ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CINTALAPA DE FIGUEROA
De 01/01/2025 Al 30/06/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**381,446,321.00**	**12,460,667.79**	**393,906,988.79**	**135,025,145.39**	**135,025,145.39**	**106,846,096.53**
01	**SERVICIOS ADMINISTRATIVOS**	**347,940,041.00**	**-29,285,512.74**	**318,654,528.26**	**99,023,460.93**	**99,023,460.93**	**103,093,434.74**
01-01	AYUNTAMIENTO	6,840,976.00	2,952,095.48	9,793,071.48	4,118,348.18	4,118,348.18	802,596.91
01-02	PRESIDENCIA	22,955,428.00	3,603,628.13	26,559,056.13	17,668,195.13	17,668,195.13	4,918,068.80
01-03	SECRETARIA	2,106,160.00	0.00	2,106,160.00	876,627.77	876,627.77	216,821.33
01-04	TESORERIA	9,353,324.00	4,074,215.05	13,427,539.05	6,026,625.18	6,026,625.18	939,902.40
01-05	OFICIALIA MAYOR	4,972,972.00	933,000.00	5,905,972.00	2,186,829.39	2,186,829.39	1,417,871.35
01-06	JUZGADO	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF	11,481,472.00	10,445,340.35	21,926,812.35	7,147,708.36	7,147,708.36	0.00
01-09	OBRAS PUBLICAS	33,960,603.00	82,018,633.95	115,979,236.95	48,545,055.39	48,545,055.39	1,443,631.18
01-10	OTROS	256,269,106.00	-133,312,425.70	122,956,680.30	12,454,071.53	12,454,071.53	93,354,542.77
02	**SERVICIOS PUBLICOS**	**33,506,280.00**	**41,746,180.53**	**75,252,460.53**	**36,001,684.46**	**36,001,684.46**	**3,752,661.79**
02-01	PROTECCION CIUDADANA	0.00	31,926,431.32	31,926,431.32	15,111,311.11	15,111,311.11	0.00
02-02	LIMPIA	6,091,740.00	4,989,660.21	11,081,400.21	4,674,984.49	4,674,984.49	1,667,753.43
02-03	MERCADO	802,400.00	0.00	802,400.00	289,371.95	289,371.95	139,634.72
02-04	RASTRO	1,815,600.00	0.00	1,815,600.00	667,067.38	667,067.38	337,039.29
02-05	PANTEONES	228,800.00	0.00	228,800.00	69,200.00	69,200.00	70,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	7,000,000.00	0.00	7,000,000.00	2,839,174.83	2,839,174.83	0.00
02-07	ALUMBRADO PUBLICO	7,474,000.00	0.00	7,474,000.00	5,082,498.61	5,082,498.61	120,101.39
02-08	CALLES, PARQUES Y JARDINES	1,419,200.00	328,000.00	1,747,200.00	588,531.99	588,531.99	197,188.00
02-09	ASISTENCIA A LA SALUD	3,254,476.00	0.00	3,254,476.00	1,221,748.68	1,221,748.68	462,624.96
02-10	ASISTENCIA A LA EDUCACION	1,770,588.00	0.00	1,770,588.00	673,045.31	673,045.31	208,000.00
02-12	ASISTENCIA AGROPECUARIA	748,520.00	310,689.00	1,059,209.00	586,195.66	586,195.66	127,320.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION DEL MEDIO AMBIENTE Y ECOLOGIA	1,133,000.00	4,191,400.00	5,324,400.00	3,569,422.69	3,569,422.69	100,000.00
02-15	CASA DE LA CULTURA MUNICIPAL	1,767,956.00	0.00	1,767,956.00	629,131.76	629,131.76	323,000.00

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MARISA ESPINOSA SANCHEZ
TESORERO

AUTORIZÓ

ERNESTO CRUZ DIAZ
PRESIDENTE