

| Tipologia | Concepto | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|-----------|----------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
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ADEUDOS DE EJERCICIOS FISCALES ANTERIORES

|                                |                                                                         |      |              |              |            |            |              |
|--------------------------------|-------------------------------------------------------------------------|------|--------------|--------------|------------|------------|--------------|
| H                              | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                               | 0.00 | 3,000,000.00 | 3,000,000.00 | 718,332.92 | 718,332.92 | 2,281,667.08 |
| 411OF0202FA01615220104000001FA | PAGO PARCIAL DE PASIVOS LABORALES Y MERCANTILES POR RESOLUCION JUDICIAL | 0.00 | 3,000,000.00 | 3,000,000.00 | 718,332.92 | 718,332.92 | 2,281,667.08 |

ADMINISTRATIVOS Y DE APOYO

|                                |                                                                            |              |           |              |              |              |              |
|--------------------------------|----------------------------------------------------------------------------|--------------|-----------|--------------|--------------|--------------|--------------|
| M                              | APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUCIONAL | 4,972,972.00 | 83,000.00 | 5,055,972.00 | 1,927,783.27 | 1,927,783.27 | 3,128,188.73 |
| 1390105000000011340105000001AA | SUELDO AL PERSONAL DE CONFIANZA                                            | 2,549,976.00 | 0.00      | 2,549,976.00 | 1,272,359.63 | 1,272,359.63 | 1,277,616.37 |
| 1390105000000013220105000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                | 424,996.00   | 0.00      | 424,996.00   | 0.00         | 0.00         | 424,996.00   |
| 1390105000000021110105000001AA | MATERIALES Y ÚTILES DE OFICINA                                             | 240,000.00   | 0.00      | 240,000.00   | 116,448.50   | 116,448.50   | 123,551.50   |
| 1390105000000021210105000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                            | 90,000.00    | 0.00      | 90,000.00    | 34,309.78    | 34,309.78    | 55,690.22    |
| 1390105000000021410105000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS  | 24,000.00    | 0.00      | 24,000.00    | 6,730.60     | 6,730.60     | 17,269.40    |
| 1390105000000021610105000001AA | MATERIAL DE LIMPIEZA                                                       | 130,000.00   | 0.00      | 130,000.00   | 33,461.96    | 33,461.96    | 96,538.04    |
| 1390105000000022110105000001AA | ALIMENTACIÓN DE PERSONAS                                                   | 90,000.00    | 0.00      | 90,000.00    | 56,956.48    | 56,956.48    | 33,043.52    |
| 1390105000000022310105000001AA | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN                                | 12,000.00    | 0.00      | 12,000.00    | 0.00         | 0.00         | 12,000.00    |
| 1390105000000024410105000001AA | MADERA Y PRODUCTOS DE MADERA                                               | 24,000.00    | 0.00      | 24,000.00    | 1,380.40     | 1,380.40     | 22,619.60    |
| 1390105000000024510105000001AA | VIDRIO Y PRODUCTOS DE VIDRIO                                               | 30,000.00    | 0.00      | 30,000.00    | 0.00         | 0.00         | 30,000.00    |
| 1390105000000024610105000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                                           | 60,000.00    | 0.00      | 60,000.00    | 32,674.66    | 32,674.66    | 27,325.34    |
| 1390105000000024810105000001AA | MATERIALES COMPLEMENTARIOS                                                 | 60,000.00    | 0.00      | 60,000.00    | 21,868.10    | 21,868.10    | 38,131.90    |
| 1390105000000024910105000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN                                    | 90,000.00    | 0.00      | 90,000.00    | 5,896.94     | 5,896.94     | 84,103.06    |
| 1390105000000024920105000001AA | ESTRUCTURAS Y MANUFACTURAS                                                 | 30,000.00    | 0.00      | 30,000.00    | 0.00         | 0.00         | 30,000.00    |
| 1390105000000026110105000001AA | COMBUSTIBLES                                                               | 420,000.00   | 0.00      | 420,000.00   | 114,200.55   | 114,200.55   | 305,799.45   |
| 1390105000000026120105000001AA | LUBRICANTES Y ADITIVOS                                                     | 30,000.00    | 0.00      | 30,000.00    | 15,174.00    | 15,174.00    | 14,826.00    |
| 1390105000000029110105000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                             | 180,000.00   | 0.00      | 180,000.00   | 10,898.85    | 10,898.85    | 169,101.15   |

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| 1390105000000029210105000001AA | REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS                                                     | 36,000.00         | 0.00                       | 36,000.00          | 0.00              | 0.00           | 36,000.00               |
| 1390105000000029610105000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE                                          | 160,000.00        | 0.00                       | 160,000.00         | 46,679.58         | 46,679.58      | 113,320.42              |
| 1390105000000032210105000001AA | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                                                              | 18,000.00         | 0.00                       | 18,000.00          | 10,294.99         | 10,294.99      | 7,705.01                |
| 1390105000000033620105000001AA | IMPRESIONES OFICIALES                                                                             | 12,000.00         | 0.00                       | 12,000.00          | 0.00              | 0.00           | 12,000.00               |
| 1390105000000035110105000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES                                                   | 24,000.00         | 0.00                       | 24,000.00          | 2,552.00          | 2,552.00       | 21,448.00               |
| 1390105000000035210105000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                             | 12,000.00         | 83,000.00                  | 95,000.00          | 94,417.28         | 94,417.28      | 582.72                  |
| 1390105000000035310105000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS                                               | 12,000.00         | 0.00                       | 12,000.00          | 0.00              | 0.00           | 12,000.00               |
| 1390105000000035510105000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                                                | 160,000.00        | 0.00                       | 160,000.00         | 31,595.97         | 31,595.97      | 128,404.03              |
| 1390105000000035710105000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO                                               | 18,000.00         | 0.00                       | 18,000.00          | 4,466.00          | 4,466.00       | 13,534.00               |
| 1390105000000035720105000001AA | INSTALACIONES                                                                                     | 12,000.00         | 0.00                       | 12,000.00          | 0.00              | 0.00           | 12,000.00               |
| 1390105000000037510105000001AA | VIÁTICOS NACIONALES                                                                               | 24,000.00         | 0.00                       | 24,000.00          | 15,417.00         | 15,417.00      | 8,583.00                |
| COMPROMISOS                    |                                                                                                   |                   |                            |                    |                   |                |                         |
| N                              | DESASTRES NATURALES                                                                               | 0.00              | 6,363,503.78               | 6,363,503.78       | 2,913,239.54      | 2,913,239.54   | 3,450,264.24            |
| 269AE0102FA00611340110040001FA | CONTRATACION DE PERSONAL PARA LA SECRETARIA MUNICIPAL DE PROTECCION CIVIL                         | 0.00              | 2,603,840.16               | 2,603,840.16       | 1,300,135.64      | 1,300,135.64   | 1,303,704.52            |
| 269AE0102FA00613220110040001FA | CONTRATACION DE PERSONAL PARA LA SECRETARIA MUNICIPAL DE PROTECCION CIVIL                         | 0.00              | 433,973.36                 | 433,973.36         | 0.00              | 0.00           | 433,973.36              |
| 269AE0102FA00639810110040001FA | CONTRATACION DE PERSONAL PARA LA SECRETARIA MUNICIPAL DE PROTECCION CIVIL                         | 0.00              | 55,616.37                  | 55,616.37          | 15,890.38         | 15,890.38      | 39,725.99               |
| 269AE0102FA01426110110040001FA | ADQUISICION DE COMBUSTIBLE PARA VEHICULOS ASIGNADOS A LA SECRETARIA MUNICIPAL DE PROTECCION CIVIL | 0.00              | 1,259,095.44               | 1,259,095.44       | 520,074.18        | 520,074.18     | 739,021.26              |
| 269AE0102FA01535510110040001FA | MANTENIMIENTO DE VEHICULOS ASIGNADOS A LA SECRETARIA MUNICIPAL DE PROTECCION CIVIL                | 0.00              | 748,780.00                 | 748,780.00         | 264,940.89        | 264,940.89     | 483,839.11              |
| 269AE0102FA01712210214000001FA | PAGO DE JORNALES A BRIGADISTAS PARA EL COMBATE DE INCENDIOS FORESTALES                            | 0.00              | 540,000.00                 | 540,000.00         | 540,000.00        | 540,000.00     | 0.00                    |
| 269AE0102FA03012210110040001FA | PAGO DE JORNALES A BRIGADISTAS PARA LA TEMPORADA DE LLUVIAS Y CICLONES                            | 0.00              | 540,000.00                 | 540,000.00         | 90,000.00         | 90,000.00      | 450,000.00              |

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| 269AE0103FA01934510110040001FA | PAGO DE SEGUROS VEHICULARES DE LAS UNIDADES ASIGNADAS A LA SECRETARIA MUNICIPAL DE PROTECCION CIVIL | 0.00 | 182,198.45 | 182,198.45 | 182,198.45 | 182,198.45 | 0.00 |
|--------------------------------|-----------------------------------------------------------------------------------------------------|------|------------|------------|------------|------------|------|

DESEMPEÑO DE LAS FUNCIONES

|                                |                                                                           |                |                 |                |               |               |                |
|--------------------------------|---------------------------------------------------------------------------|----------------|-----------------|----------------|---------------|---------------|----------------|
| E                              | PRESTACIÓN DE SERVICIOS PÚBLICOS                                          | 343,593,442.00 | -147,891,107.47 | 195,702,334.53 | 51,816,821.66 | 51,816,821.66 | 143,885,512.87 |
|                                |                                                                           | 0.00           | 0.00            | 0.00           | 0.00          | 0.00          | 0.00           |
| 1110101000000011110101000001AA | DIETAS                                                                    | 4,190,832.00   | 0.00            | 4,190,832.00   | 2,095,416.00  | 2,095,416.00  | 2,095,416.00   |
| 1110101000000011340101000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 1,302,576.00   | 0.00            | 1,302,576.00   | 651,088.00    | 651,088.00    | 651,488.00     |
| 1110101000000013220101000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 915,568.00     | 0.00            | 915,568.00     | 0.00          | 0.00          | 915,568.00     |
| 1110101000000021110101000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 120,000.00     | 0.00            | 120,000.00     | 84,819.52     | 84,819.52     | 35,180.48      |
| 1110101000000021510101000001AA | MATERIAL PARA EL DESARROLLO DE LA INFORMACIÓN                             | 32,000.00      | 0.00            | 32,000.00      | 1,000.00      | 1,000.00      | 31,000.00      |
| 1110101000000021610101000001AA | MATERIAL DE LIMPIEZA                                                      | 12,000.00      | 0.00            | 12,000.00      | 6,000.00      | 6,000.00      | 6,000.00       |
| 1110101000000022110101000001AA | ALIMENTACIÓN DE PERSONAS                                                  | 60,000.00      | 0.00            | 60,000.00      | 21,718.00     | 21,718.00     | 38,282.00      |
| 1110101000000026110101000001AA | COMBUSTIBLES                                                              | 160,000.00     | 0.00            | 160,000.00     | 42,592.57     | 42,592.57     | 117,407.43     |
| 1110101000000033110101000001AA | ASESORÍA                                                                  | 0.00           | 835,200.00      | 835,200.00     | 278,400.00    | 278,400.00    | 556,800.00     |
| 1110101000000037510101000001AA | VIÁTICOS NACIONALES                                                       | 48,000.00      | 0.00            | 48,000.00      | 30,073.00     | 30,073.00     | 17,927.00      |
| 1310102000000011340102000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 4,179,552.00   | 0.00            | 4,179,552.00   | 2,088,020.52  | 2,088,020.52  | 2,091,531.48   |
| 1310102000000013220102000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 696,592.00     | 0.00            | 696,592.00     | 0.00          | 0.00          | 696,592.00     |
| 1310102000000015210102000001AA | LIQUIDACIONES POR INDEMNIZACIONES Y POR SUELDOS Y SALARIOS CAÍDOS         | 600,000.00     | 0.00            | 600,000.00     | 313,407.28    | 313,407.28    | 286,592.72     |
| 1310102000000021110102000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 180,000.00     | 0.00            | 180,000.00     | 110,055.30    | 110,055.30    | 69,944.70      |
| 1310102000000021210102000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 120,000.00     | 0.00            | 120,000.00     | 36,934.28     | 36,934.28     | 83,065.72      |
| 1310102000000021410102000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 80,000.00      | 0.00            | 80,000.00      | 23,507.39     | 23,507.39     | 56,492.61      |
| 1310102000000021510102000001AA | MATERIAL PARA EL DESARROLLO DE LA INFORMACIÓN                             | 36,000.00      | 0.00            | 36,000.00      | 6,729.54      | 6,729.54      | 29,270.46      |

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|--------------------------------|----------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1310102000000021520102000001AA | SERVICIOS DE SUSCRIPCIÓN E INFORMACIÓN                   | 36,000.00         | 0.00                       | 36,000.00          | 0.00              | 0.00           | 36,000.00               |
| 1310102000000021610102000001AA | MATERIAL DE LIMPIEZA                                     | 80,000.00         | 0.00                       | 80,000.00          | 22,663.75         | 22,663.75      | 57,336.25               |
| 1310102000000021720102000001AA | MATERIALES DIDÁCTICOS PARA PLANTELES EDUCATIVOS          | 30,000.00         | 0.00                       | 30,000.00          | 0.00              | 0.00           | 30,000.00               |
| 1310102000000022110102000001AA | ALIMENTACIÓN DE PERSONAS                                 | 160,000.00        | 0.00                       | 160,000.00         | 117,374.55        | 117,374.55     | 42,625.45               |
| 1310102000000022310102000001AA | UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN              | 30,000.00         | 0.00                       | 30,000.00          | 1,118.68          | 1,118.68       | 28,881.32               |
| 1310102000000024610102000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                         | 96,000.00         | 0.00                       | 96,000.00          | 15,305.34         | 15,305.34      | 80,694.66               |
| 1310102000000024820102000001AA | PLANTAS DE ORNATO                                        | 12,000.00         | 0.00                       | 12,000.00          | 0.00              | 0.00           | 12,000.00               |
| 1310102000000024910102000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN                  | 60,000.00         | 0.00                       | 60,000.00          | 1,871.52          | 1,871.52       | 58,128.48               |
| 1310102000000024920102000001AA | ESTRUCTURAS Y MANUFACTURAS                               | 24,000.00         | 0.00                       | 24,000.00          | 0.00              | 0.00           | 24,000.00               |
| 1310102000000025110102000001AA | PRODUCTOS QUÍMICOS BÁSICOS                               | 60,000.00         | 0.00                       | 60,000.00          | 30,000.00         | 30,000.00      | 30,000.00               |
| 1310102000000025310102000001AA | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                      | 120,000.00        | 0.00                       | 120,000.00         | 0.00              | 0.00           | 120,000.00              |
| 1310102000000025610102000001AA | FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS          | 18,000.00         | 0.00                       | 18,000.00          | 7,638.37          | 7,638.37       | 10,361.63               |
| 1310102000000026110102000001AA | COMBUSTIBLES                                             | 200,000.00        | 0.00                       | 200,000.00         | 69,891.21         | 69,891.21      | 130,108.79              |
| 1310102000000026120102000001AA | LUBRICANTES Y ADITIVOS                                   | 12,000.00         | 0.00                       | 12,000.00          | 7,126.00          | 7,126.00       | 4,874.00                |
| 1310102000000027110102000001AA | VESTUARIOS Y UNIFORMES                                   | 90,000.00         | 0.00                       | 90,000.00          | 25,947.25         | 25,947.25      | 64,052.75               |
| 1310102000000027310102000001AA | ARTÍCULOS DEPORTIVOS                                     | 60,000.00         | 0.00                       | 60,000.00          | 8,240.00          | 8,240.00       | 51,760.00               |
| 1310102000000027410102000001AA | PRODUCTOS TEXTILES                                       | 24,000.00         | 0.00                       | 24,000.00          | 0.00              | 0.00           | 24,000.00               |
| 1310102000000029110102000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES           | 90,000.00         | 0.00                       | 90,000.00          | 22,699.06         | 22,699.06      | 67,300.94               |
| 1310102000000029610102000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE | 180,000.00        | 0.00                       | 180,000.00         | 35,753.00         | 35,753.00      | 144,247.00              |
| 1310102000000031110102000001AA | SERVICIO DE ENERGÍA ELÉCTRICA                            | 3,200,000.00      | 0.00                       | 3,200,000.00       | 2,420,184.00      | 2,420,184.00   | 779,816.00              |
| 1310102000000031310102000001AA | SERVICIO DE AGUA                                         | 12,000.00         | 0.00                       | 12,000.00          | 0.00              | 0.00           | 12,000.00               |
| 1310102000000031410102000001AA | SERVICIO TELEFÓNICO CONVENCIONAL                         | 6,000.00          | 0.00                       | 6,000.00           | 6,000.00          | 6,000.00       | 0.00                    |
| 1310102000000032210102000001AA | ARRENDAMIENTO DE EDIFICIOS Y LOCALES                     | 24,000.00         | 74,240.00                  | 98,240.00          | 51,260.00         | 51,260.00      | 46,980.00               |

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| 1310102000000032510102000001AA | ARRENDAMIENTO DE VEHÍCULOS                                            | 120,000.00        | 0.00                       | 120,000.00         | 48,720.00         | 48,720.00      | 71,280.00               |
| 1310102000000033220102000001AA | OTROS SERVICIOS ESPECIALIZADOS                                        | 0.00              | 106,736.13                 | 106,736.13         | 53,368.22         | 53,368.22      | 53,367.91               |
| 1310102000000033310102000001AA | SERVICIOS DE INFORMÁTICA                                              | 90,000.00         | 162,400.00                 | 252,400.00         | 116,000.00        | 116,000.00     | 136,400.00              |
| 1310102000000033410102000001AA | CAPACITACIÓN A SERVIDORES PÚBLICOS                                    | 0.00              | 15,000.00                  | 15,000.00          | 15,000.00         | 15,000.00      | 0.00                    |
| 1310102000000033620102000001AA | IMPRESIONES OFICIALES                                                 | 60,000.00         | 0.00                       | 60,000.00          | 39,500.67         | 39,500.67      | 20,499.33               |
| 1310102000000033810102000001AA | SERVICIOS DE VIGILANCIA A EDIFICIOS PÚBLICOS                          | 11,200.00         | 0.00                       | 11,200.00          | 0.00              | 0.00           | 11,200.00               |
| 1310102000000033940102000001AA | SERVICIOS MÉDICOS                                                     | 180,000.00        | 0.00                       | 180,000.00         | 22,500.00         | 22,500.00      | 157,500.00              |
| 1310102000000033950102000001AA | SERVICIOS HOSPITALARIOS                                               | 120,000.00        | 0.00                       | 120,000.00         | 0.00              | 0.00           | 120,000.00              |
| 1310102000000033960102000001AA | SERVICIOS DE ANÁLISIS Y FARMACÉUTICOS                                 | 60,000.00         | 0.00                       | 60,000.00          | 0.00              | 0.00           | 60,000.00               |
| 1310102000000034510102000001AA | SEGURO DE BIENES PATRIMONIALES                                        | 24,000.00         | 0.00                       | 24,000.00          | 0.00              | 0.00           | 24,000.00               |
| 1310102000000034710102000001AA | FLETES Y MANIOBRAS                                                    | 24,000.00         | 0.00                       | 24,000.00          | 0.00              | 0.00           | 24,000.00               |
| 1310102000000035110102000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES                       | 36,000.00         | 0.00                       | 36,000.00          | 9,686.00          | 9,686.00       | 26,314.00               |
| 1310102000000035210102000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN | 24,000.00         | 0.00                       | 24,000.00          | 24,000.00         | 24,000.00      | 0.00                    |
| 1310102000000035310102000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS                   | 24,000.00         | 0.00                       | 24,000.00          | 1,950.00          | 1,950.00       | 22,050.00               |
| 1310102000000035510102000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                    | 160,000.00        | 0.00                       | 160,000.00         | 66,232.51         | 66,232.51      | 93,767.49               |
| 1310102000000035720102000001AA | INSTALACIONES                                                         | 30,000.00         | 0.00                       | 30,000.00          | 0.00              | 0.00           | 30,000.00               |
| 1310102000000036110102000001AA | GASTOS DE PROPAGANDA                                                  | 600,000.00        | 0.00                       | 600,000.00         | 397,007.31        | 397,007.31     | 202,992.69              |
| 1310102000000036120102000001AA | PUBLICACIONES OFICIALES                                               | 36,000.00         | 0.00                       | 36,000.00          | 5,120.00          | 5,120.00       | 30,880.00               |
| 1310102000000036130102000001AA | OTROS GASTOS DE DIFUSIÓN E INFORMACIÓN                                | 60,000.00         | 0.00                       | 60,000.00          | 43,929.20         | 43,929.20      | 16,070.80               |
| 1310102000000036910102000001AA | SERVICIOS DE SUSCRIPCIÓN E INFORMACIÓN                                | 24,000.00         | 0.00                       | 24,000.00          | 0.00              | 0.00           | 24,000.00               |
| 1310102000000037110102000001AA | PASAJES NACIONALES AÉREOS                                             | 30,000.00         | 37,000.00                  | 67,000.00          | 66,802.00         | 66,802.00      | 198.00                  |
| 1310102000000037210102000001AA | PASAJES NACIONALES TERRESTRES                                         | 36,000.00         | 0.00                       | 36,000.00          | 0.00              | 0.00           | 36,000.00               |
| 1310102000000037510102000001AA | VIÁTICOS NACIONALES                                                   | 48,000.00         | 0.00                       | 48,000.00          | 47,814.00         | 47,814.00      | 186.00                  |

| Tipologia                      | Concepto                                                                  | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1310102000000037910102000001AA | TRASLADO DE PERSONAS                                                      | 175,815.00        | 0.00                       | 175,815.00         | 37,120.00         | 37,120.00      | 138,695.00              |
| 1310102000000037920102000001AA | HOSPEDAJE                                                                 | 0.00              | 1,652.00                   | 1,652.00           | 1,652.00          | 1,652.00       | 0.00                    |
| 1310102000000038110102000001AA | GASTOS DE CEREMONIAL                                                      | 400,000.00        | 0.00                       | 400,000.00         | 387,660.68        | 387,660.68     | 12,339.32               |
| 1310102000000038210102000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL                                         | 8,200,000.00      | -1,448,400.00              | 6,751,600.00       | 5,004,832.13      | 5,004,832.13   | 1,746,767.87            |
| 1310102000000038210102000001AB | GASTOS DE ORDEN SOCIAL Y CULTURAL                                         | 0.00              | 4,500,000.00               | 4,500,000.00       | 4,500,000.00      | 4,500,000.00   | 0.00                    |
| 1310102000000038410102000001AA | EXPOSICIONES                                                              | 18,000.00         | 0.00                       | 18,000.00          | 0.00              | 0.00           | 18,000.00               |
| 1310102000000044110102000001AA | AYUDAS A ORGANIZACIONES Y PERSONAS (AYUDAS CULTURALES Y SOCIALES)         | 1,608,269.00      | 0.00                       | 1,608,269.00       | 1,030,166.50      | 1,030,166.50   | 578,102.50              |
| 1310102000000044120102000001AA | PREMIOS                                                                   | 0.00              | 30,000.00                  | 30,000.00          | 30,000.00         | 30,000.00      | 0.00                    |
| 1310102000000044310102000001AA | AYUDAS A LA EDUCACIÓN                                                     | 120,000.00        | 0.00                       | 120,000.00         | 101,500.00        | 101,500.00     | 18,500.00               |
| 1310102000000044510102000001AA | AYUDAS A INSTITUCIONES SIN FINES DE LUCRO                                 | 120,000.00        | 0.00                       | 120,000.00         | 71,004.87         | 71,004.87      | 48,995.13               |
| 1310102000000044810102000001AA | OTRAS AYUDAS                                                              | 0.00              | 125,000.00                 | 125,000.00         | 124,902.00        | 124,902.00     | 98.00                   |
| 1320103000000011340103000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 1,517,280.00      | 0.00                       | 1,517,280.00       | 757,449.10        | 757,449.10     | 759,830.90              |
| 1320103000000013220103000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 252,880.00        | 0.00                       | 252,880.00         | 0.00              | 0.00           | 252,880.00              |
| 1320103000000021110103000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 90,000.00         | 0.00                       | 90,000.00          | 55,000.00         | 55,000.00      | 35,000.00               |
| 1320103000000021210103000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 30,000.00         | 0.00                       | 30,000.00          | 18,000.00         | 18,000.00      | 12,000.00               |
| 1320103000000021410103000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 30,000.00         | 0.00                       | 30,000.00          | 2,000.00          | 2,000.00       | 28,000.00               |
| 1320103000000021510103000001AA | MATERIAL PARA EL DESARROLLO DE LA INFORMACIÓN                             | 24,000.00         | 0.00                       | 24,000.00          | 889.68            | 889.68         | 23,110.32               |
| 1320103000000026110103000001AA | COMBUSTIBLES                                                              | 60,000.00         | 0.00                       | 60,000.00          | 25,938.99         | 25,938.99      | 34,061.01               |
| 1320103000000026120103000001AA | LUBRICANTES Y ADITIVOS                                                    | 6,000.00          | 0.00                       | 6,000.00           | 0.00              | 0.00           | 6,000.00                |
| 1320103000000029610103000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE                  | 48,000.00         | 0.00                       | 48,000.00          | 0.00              | 0.00           | 48,000.00               |
| 1320103000000031410103000001AA | SERVICIO TELEFÓNICO CONVENCIONAL                                          | 6,000.00          | 0.00                       | 6,000.00           | 6,000.00          | 6,000.00       | 0.00                    |
| 1320103000000035510103000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                        | 24,000.00         | 0.00                       | 24,000.00          | 0.00              | 0.00           | 24,000.00               |
| 1320103000000037510103000001AA | VIÁTICOS NACIONALES                                                       | 18,000.00         | 0.00                       | 18,000.00          | 11,350.00         | 11,350.00      | 6,650.00                |

| Tipologia                      | Concepto                                                                  | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1340110000000011340110120001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 1,349,136.00      | 0.00                       | 1,349,136.00       | 674,368.00        | 674,368.00     | 674,768.00              |
| 1340110000000011340110140001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 1,354,176.00      | 0.00                       | 1,354,176.00       | 675,627.89        | 675,627.89     | 678,548.11              |
| 1340110000000013220110120001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 224,856.00        | 0.00                       | 224,856.00         | 0.00              | 0.00           | 224,856.00              |
| 1340110000000013220110140001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 225,696.00        | 0.00                       | 225,696.00         | 0.00              | 0.00           | 225,696.00              |
| 1340110000000021110110120001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 120,000.00        | 0.00                       | 120,000.00         | 17,166.00         | 17,166.00      | 102,834.00              |
| 1340110000000021110110140001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 60,000.00         | 0.00                       | 60,000.00          | 7,859.74          | 7,859.74       | 52,140.26               |
| 1340110000000021210110120001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 60,000.00         | 0.00                       | 60,000.00          | 2,000.00          | 2,000.00       | 58,000.00               |
| 1340110000000021210110140001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 36,000.00         | 0.00                       | 36,000.00          | 2,000.00          | 2,000.00       | 34,000.00               |
| 1340110000000026110110120001AA | COMBUSTIBLES                                                              | 60,000.00         | 0.00                       | 60,000.00          | 16,253.12         | 16,253.12      | 43,746.88               |
| 1340110000000026110110140001AA | COMBUSTIBLES                                                              | 24,000.00         | 0.00                       | 24,000.00          | 6,074.10          | 6,074.10       | 17,925.90               |
| 1340110000000036130110140001AA | OTROS GASTOS DE DIFUSIÓN E INFORMACIÓN                                    | 60,000.00         | 0.00                       | 60,000.00          | 0.00              | 0.00           | 60,000.00               |
| 1340110000000037510110120001AA | VIÁTICOS NACIONALES                                                       | 36,000.00         | 0.00                       | 36,000.00          | 20,956.00         | 20,956.00      | 15,044.00               |
| 1340110000000037510110140001AA | VIÁTICOS NACIONALES                                                       | 24,000.00         | 0.00                       | 24,000.00          | 10,442.00         | 10,442.00      | 13,558.00               |
| 1390109000000011340109000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 4,128,240.00      | 0.00                       | 4,128,240.00       | 2,062,060.60      | 2,062,060.60   | 2,066,179.40            |
| 1390109000000013220109000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 688,040.00        | 0.00                       | 688,040.00         | 0.00              | 0.00           | 688,040.00              |
| 1390109000000021110109000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 220,000.00        | 0.00                       | 220,000.00         | 83,183.52         | 83,183.52      | 136,816.48              |
| 1390109000000021210109000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 90,000.00         | 0.00                       | 90,000.00          | 30,000.00         | 30,000.00      | 60,000.00               |
| 1390109000000021410109000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 36,000.00         | 0.00                       | 36,000.00          | 2,000.00          | 2,000.00       | 34,000.00               |
| 1390109000000021610109000001AA | MATERIAL DE LIMPIEZA                                                      | 60,000.00         | 0.00                       | 60,000.00          | 30,000.00         | 30,000.00      | 30,000.00               |
| 1390109000000022110109000001AA | ALIMENTACIÓN DE PERSONAS                                                  | 120,000.00        | 0.00                       | 120,000.00         | 31,175.20         | 31,175.20      | 88,824.80               |
| 1390109000000024710109000001AA | ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN                                  | 12,000.00         | 0.00                       | 12,000.00          | 0.00              | 0.00           | 12,000.00               |
| 1390109000000024910109000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN                                   | 90,000.00         | 0.00                       | 90,000.00          | 1,522.34          | 1,522.34       | 88,477.66               |
| 1390109000000026110109000001AA | COMBUSTIBLES                                                              | 360,000.00        | 0.00                       | 360,000.00         | 83,428.25         | 83,428.25      | 276,571.75              |

| Tipologia                      | Concepto                                                               | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1390109000000026120109000001AA | LUBRICANTES Y ADITIVOS                                                 | 24,000.00         | 0.00                       | 24,000.00          | 7,695.00          | 7,695.00       | 16,305.00               |
| 1390109000000027210109000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL                             | 60,000.00         | 0.00                       | 60,000.00          | 0.00              | 0.00           | 60,000.00               |
| 1390109000000029110109000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES                         | 180,000.00        | 0.00                       | 180,000.00         | 7,753.99          | 7,753.99       | 172,246.01              |
| 1390109000000029610109000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE               | 240,000.00        | 0.00                       | 240,000.00         | 24,662.19         | 24,662.19      | 215,337.81              |
| 1390109000000031410109000001AA | SERVICIO TELEFÓNICO CONVENCIONAL                                       | 12,000.00         | 0.00                       | 12,000.00          | 11,865.99         | 11,865.99      | 134.01                  |
| 1390109000000032510109000001AA | ARRENDAMIENTO DE VEHÍCULOS                                             | 180,000.00        | 0.00                       | 180,000.00         | 32,480.00         | 32,480.00      | 147,520.00              |
| 1390109000000033610109000001AA | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN | 24,000.00         | 0.00                       | 24,000.00          | 24,000.00         | 24,000.00      | 0.00                    |
| 1390109000000035110109000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES                        | 24,000.00         | 0.00                       | 24,000.00          | 0.00              | 0.00           | 24,000.00               |
| 1390109000000035510109000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                     | 180,000.00        | 0.00                       | 180,000.00         | 63,682.34         | 63,682.34      | 116,317.66              |
| 1390109000000035710109000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO                    | 90,000.00         | 0.00                       | 90,000.00          | 0.00              | 0.00           | 90,000.00               |
| 1390109000000037510109000001AA | VIÁTICOS NACIONALES                                                    | 36,000.00         | 0.00                       | 36,000.00          | 13,400.00         | 13,400.00      | 22,600.00               |
| 1390110000000011340110010001AA | SUELDO AL PERSONAL DE CONFIANZA                                        | 817,008.00        | 0.00                       | 817,008.00         | 407,863.87        | 407,863.87     | 409,144.13              |
| 1390110000000011340110060001AA | SUELDO AL PERSONAL DE CONFIANZA                                        | 1,428,648.00      | 0.00                       | 1,428,648.00       | 713,101.48        | 713,101.48     | 715,546.52              |
| 1390110000000011340110130001AA | SUELDO AL PERSONAL DE CONFIANZA                                        | 764,016.00        | 0.00                       | 764,016.00         | 381,317.24        | 381,317.24     | 382,698.76              |
| 1390110000000011340110160001AA | SUELDO AL PERSONAL DE CONFIANZA                                        | 828,312.00        | 0.00                       | 828,312.00         | 414,156.00        | 414,156.00     | 414,156.00              |
| 1390110000000011340110170001AA | SUELDO AL PERSONAL DE CONFIANZA                                        | 829,308.00        | 0.00                       | 829,308.00         | 414,026.04        | 414,026.04     | 415,281.96              |
| 1390110000000011340110180001AA | SUELDO AL PERSONAL DE CONFIANZA                                        | 205,512.00        | 0.00                       | 205,512.00         | 102,756.00        | 102,756.00     | 102,756.00              |
| 1390110000000013220110010001AA | GRATIFICACIÓN DE FIN DE AÑO                                            | 136,168.00        | 0.00                       | 136,168.00         | 0.00              | 0.00           | 136,168.00              |
| 1390110000000013220110060001AA | GRATIFICACIÓN DE FIN DE AÑO                                            | 238,108.00        | 0.00                       | 238,108.00         | 0.00              | 0.00           | 238,108.00              |
| 1390110000000013220110130001AA | GRATIFICACIÓN DE FIN DE AÑO                                            | 127,336.00        | 0.00                       | 127,336.00         | 0.00              | 0.00           | 127,336.00              |
| 1390110000000013220110160001AA | GRATIFICACIÓN DE FIN DE AÑO                                            | 111,652.00        | 0.00                       | 111,652.00         | 0.00              | 0.00           | 111,652.00              |
| 1390110000000013220110170001AA | GRATIFICACIÓN DE FIN DE AÑO                                            | 138,218.00        | 0.00                       | 138,218.00         | 0.00              | 0.00           | 138,218.00              |
| 1390110000000013220110180001AA | GRATIFICACIÓN DE FIN DE AÑO                                            | 34,252.00         | 0.00                       | 34,252.00          | 0.00              | 0.00           | 34,252.00               |



| Tipologia                      | Concepto                                                                  | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1390110000000021110110010001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 48,000.00         | 0.00                       | 48,000.00          | 4,000.00          | 4,000.00       | 44,000.00               |
| 1390110000000021110110060001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 24,000.00         | 0.00                       | 24,000.00          | 4,000.00          | 4,000.00       | 20,000.00               |
| 1390110000000021110110130001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 90,000.00         | 0.00                       | 90,000.00          | 4,000.00          | 4,000.00       | 86,000.00               |
| 1390110000000021110110160001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 120,000.00        | 0.00                       | 120,000.00         | 4,262.20          | 4,262.20       | 115,737.80              |
| 1390110000000021110110170001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 60,000.00         | 0.00                       | 60,000.00          | 4,000.00          | 4,000.00       | 56,000.00               |
| 1390110000000021110110180001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 24,000.00         | 0.00                       | 24,000.00          | 4,000.00          | 4,000.00       | 20,000.00               |
| 1390110000000021210110010001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 36,000.00         | 0.00                       | 36,000.00          | 2,000.00          | 2,000.00       | 34,000.00               |
| 1390110000000021210110060001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 18,000.00         | 0.00                       | 18,000.00          | 5,000.00          | 5,000.00       | 13,000.00               |
| 1390110000000021210110130001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 36,000.00         | 0.00                       | 36,000.00          | 6,000.00          | 6,000.00       | 30,000.00               |
| 1390110000000021210110160001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 36,000.00         | 0.00                       | 36,000.00          | 11,000.00         | 11,000.00      | 25,000.00               |
| 1390110000000021210110170001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 24,000.00         | 0.00                       | 24,000.00          | 8,000.00          | 8,000.00       | 16,000.00               |
| 1390110000000021210110180001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 12,000.00         | 0.00                       | 12,000.00          | 5,000.00          | 5,000.00       | 7,000.00                |
| 1390110000000021410110160001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 24,000.00         | 0.00                       | 24,000.00          | 0.00              | 0.00           | 24,000.00               |
| 1390110000000026110110010001AA | COMBUSTIBLES                                                              | 120,000.00        | 0.00                       | 120,000.00         | 43,776.14         | 43,776.14      | 76,223.86               |
| 1390110000000026110110060001AA | COMBUSTIBLES                                                              | 36,000.00         | 0.00                       | 36,000.00          | 12,792.89         | 12,792.89      | 23,207.11               |
| 1390110000000026110110130001AA | COMBUSTIBLES                                                              | 120,000.00        | 0.00                       | 120,000.00         | 31,978.57         | 31,978.57      | 88,021.43               |
| 1390110000000026110110170001AA | COMBUSTIBLES                                                              | 60,000.00         | 0.00                       | 60,000.00          | 2,384.64          | 2,384.64       | 57,615.36               |
| 1390110000000033610110130001AA | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN    | 18,000.00         | 0.00                       | 18,000.00          | 12,192.00         | 12,192.00      | 5,808.00                |
| 1390110000000037210110130001AA | PASAJES NACIONALES TERRESTRES                                             | 6,000.00          | 0.00                       | 6,000.00           | 0.00              | 0.00           | 6,000.00                |
| 1390110000000037210110170001AA | PASAJES NACIONALES TERRESTRES                                             | 12,000.00         | 0.00                       | 12,000.00          | 0.00              | 0.00           | 12,000.00               |
| 1390110000000037510110010001AA | VIÁTICOS NACIONALES                                                       | 18,000.00         | 0.00                       | 18,000.00          | 12,304.18         | 12,304.18      | 5,695.82                |
| 1390110000000037510110060001AA | VIÁTICOS NACIONALES                                                       | 12,000.00         | 0.00                       | 12,000.00          | 3,742.00          | 3,742.00       | 8,258.00                |
| 1390110000000037510110130001AA | VIÁTICOS NACIONALES                                                       | 60,000.00         | 0.00                       | 60,000.00          | 13,147.00         | 13,147.00      | 46,853.00               |

| Tipologia                      | Concepto                                                                  | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1390110000000037510110160001AA | VIÁTICOS NACIONALES                                                       | 12,000.00         | 0.00                       | 12,000.00          | 2,500.00          | 2,500.00       | 9,500.00                |
| 1390110000000037510110170001AA | VIÁTICOS NACIONALES                                                       | 18,000.00         | 0.00                       | 18,000.00          | 6,180.00          | 6,180.00       | 11,820.00               |
| 1390110000000037510110180001AA | VIÁTICOS NACIONALES                                                       | 18,000.00         | 0.00                       | 18,000.00          | 0.00              | 0.00           | 18,000.00               |
| 1520104000000011340104000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 6,031,992.00      | 0.00                       | 6,031,992.00       | 2,858,103.13      | 2,858,103.13   | 3,173,888.87            |
| 1520104000000013220104000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 1,005,332.00      | 0.00                       | 1,005,332.00       | 0.00              | 0.00           | 1,005,332.00            |
| 1520104000000015220104000001AA | LIQUIDACIONES E INDEMNIZACIONES                                           | 0.00              | 185,200.00                 | 185,200.00         | 185,076.48        | 185,076.48     | 123.52                  |
| 1520104000000021110104000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 220,000.00        | 0.00                       | 220,000.00         | 130,519.81        | 130,519.81     | 89,480.19               |
| 1520104000000021210104000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                           | 90,000.00         | 0.00                       | 90,000.00          | 27,324.49         | 27,324.49      | 62,675.51               |
| 1520104000000021410104000001AA | MATERIALES Y ÚTILES PARA EL PROCESAMIENTO EN EQUIPO Y BIENES INFORMÁTICOS | 60,000.00         | 0.00                       | 60,000.00          | 50,642.74         | 50,642.74      | 9,357.26                |
| 1520104000000022110104000001AA | ALIMENTACIÓN DE PERSONAS                                                  | 120,000.00        | 0.00                       | 120,000.00         | 48,823.01         | 48,823.01      | 71,176.99               |
| 1520104000000026110104000001AA | COMBUSTIBLES                                                              | 36,000.00         | 0.00                       | 36,000.00          | 17,873.45         | 17,873.45      | 18,126.55               |
| 1520104000000029610104000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE                  | 60,000.00         | 0.00                       | 60,000.00          | 0.00              | 0.00           | 60,000.00               |
| 1520104000000031710104000001AA | SERVICIO DE CONDUCCIÓN DE SEÑALES ANALÓGICAS Y DIGITALES                  | 24,000.00         | 0.00                       | 24,000.00          | 18,490.00         | 18,490.00      | 5,510.00                |
| 1520104000000033610104000001AA | SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCIÓN, FOTOCOPIADO E IMPRESIÓN    | 24,000.00         | 0.00                       | 24,000.00          | 18,096.00         | 18,096.00      | 5,904.00                |
| 1520104000000033620104000001AA | IMPRESIONES OFICIALES                                                     | 30,000.00         | 0.00                       | 30,000.00          | 0.00              | 0.00           | 30,000.00               |
| 1520104000000034110104000001AA | SERVICIOS FINANCIEROS Y BANCARIOS                                         | 0.00              | 17,000.00                  | 17,000.00          | 10,798.60         | 10,798.60      | 6,201.40                |
| 1520104000000034110104000001AB | SERVICIOS FINANCIEROS Y BANCARIOS                                         | 0.00              | 29,911.08                  | 29,911.08          | 29,611.96         | 29,611.96      | 299.12                  |
| 1520104000000035210104000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN     | 18,000.00         | 0.00                       | 18,000.00          | 18,000.00         | 18,000.00      | 0.00                    |
| 1520104000000035310104000001AA | MANTENIMIENTO Y CONSERVACIÓN DE BIENES INFORMÁTICOS                       | 12,000.00         | 0.00                       | 12,000.00          | 0.00              | 0.00           | 12,000.00               |
| 1520104000000035510104000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                        | 48,000.00         | 0.00                       | 48,000.00          | 19,951.01         | 19,951.01      | 28,048.99               |
| 1520104000000037510104000001AA | VIÁTICOS NACIONALES                                                       | 74,000.00         | 0.00                       | 74,000.00          | 47,951.00         | 47,951.00      | 26,049.00               |
| 1520104000000039220104000001AA | OTROS IMPUESTOS Y DERECHOS                                                | 700,000.00        | 556,898.97                 | 1,256,898.97       | 1,234,695.47      | 1,234,695.47   | 22,203.50               |
| 1520104000000039220104000001AB | OTROS IMPUESTOS Y DERECHOS                                                | 0.00              | 100,000.00                 | 100,000.00         | 100,000.00        | 100,000.00     | 0.00                    |

| Tipologia                      | Concepto                                                  | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-----------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 1520104000000039810104000001AA | IMPUESTOS SOBRE NÓMINAS                                   | 800,000.00        | 0.00                       | 800,000.00         | 307,131.85        | 307,131.85     | 492,868.15              |
| 1520104000000039810104000001AB | IMPUESTOS SOBRE NÓMINAS                                   | 0.00              | 185,205.00                 | 185,205.00         | 185,203.26        | 185,203.26     | 1.74                    |
| 2110202000000011340202000001AA | SUELDO AL PERSONAL DE CONFIANZA                           | 2,680,920.00      | 0.00                       | 2,680,920.00       | 1,338,260.00      | 1,338,260.00   | 1,342,660.00            |
| 2110202000000012210202000001AA | SUELDO AL PERSONAL EVENTUAL                               | 200,000.00        | 0.00                       | 200,000.00         | 184,500.00        | 184,500.00     | 15,500.00               |
| 2110202000000013220202000001AA | GRATIFICACIÓN DE FIN DE AÑO                               | 446,820.00        | 0.00                       | 446,820.00         | 0.00              | 0.00           | 446,820.00              |
| 2110202000000021110202000001AA | MATERIALES Y ÚTILES DE OFICINA                            | 60,000.00         | 0.00                       | 60,000.00          | 23,709.64         | 23,709.64      | 36,290.36               |
| 2110202000000021610202000001AA | MATERIAL DE LIMPIEZA                                      | 180,000.00        | 0.00                       | 180,000.00         | 38,708.21         | 38,708.21      | 141,291.79              |
| 2110202000000022110202000001AA | ALIMENTACIÓN DE PERSONAS                                  | 240,000.00        | 0.00                       | 240,000.00         | 181,655.95        | 181,655.95     | 58,344.05               |
| 2110202000000026110202000001AA | COMBUSTIBLES                                              | 900,000.00        | 0.00                       | 900,000.00         | 409,999.56        | 409,999.56     | 490,000.44              |
| 2110202000000026120202000001AA | LUBRICANTES Y ADITIVOS                                    | 24,000.00         | 0.00                       | 24,000.00          | 23,259.76         | 23,259.76      | 740.24                  |
| 2110202000000027110202000001AA | VESTUARIOS Y UNIFORMES                                    | 220,000.00        | 0.00                       | 220,000.00         | 0.00              | 0.00           | 220,000.00              |
| 2110202000000027210202000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL                | 90,000.00         | 0.00                       | 90,000.00          | 8,534.39          | 8,534.39       | 81,465.61               |
| 2110202000000029110202000001AA | REFACCIONES, ACCESORIOS Y HERRAMIENTAS MENORES            | 220,000.00        | 0.00                       | 220,000.00         | 45,599.68         | 45,599.68      | 174,400.32              |
| 2110202000000029610202000001AA | REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE  | 320,000.00        | 0.00                       | 320,000.00         | 109,590.21        | 109,590.21     | 210,409.79              |
| 2110202000000032510202000001AA | ARRENDAMIENTO DE VEHÍCULOS                                | 120,000.00        | 0.00                       | 120,000.00         | 16,240.00         | 16,240.00      | 103,760.00              |
| 2110202000000032610202000001AA | ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS | 60,000.00         | 85,000.00                  | 145,000.00         | 144,800.00        | 144,800.00     | 200.00                  |
| 2110202000000035510202000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE        | 240,000.00        | 0.00                       | 240,000.00         | 74,377.17         | 74,377.17      | 165,622.83              |
| 2110202000000035710202000001AA | MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARIA Y EQUIPO       | 90,000.00         | 0.00                       | 90,000.00          | 812.00            | 812.00         | 89,188.00               |
| 2140214000000011340214000001AA | SUELDO AL PERSONAL DE CONFIANZA                           | 858,000.00        | 0.00                       | 858,000.00         | 428,439.80        | 428,439.80     | 429,560.20              |
| 2140214000000013220214000001AA | GRATIFICACIÓN DE FIN DE AÑO                               | 143,000.00        | 0.00                       | 143,000.00         | 0.00              | 0.00           | 143,000.00              |
| 2140214000000021110214000001AA | MATERIALES Y ÚTILES DE OFICINA                            | 48,000.00         | 0.00                       | 48,000.00          | 4,000.00          | 4,000.00       | 44,000.00               |
| 2140214000000021210214000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN           | 24,000.00         | 0.00                       | 24,000.00          | 12,000.00         | 12,000.00      | 12,000.00               |
| 2140214000000021610214000001AA | MATERIAL DE LIMPIEZA                                      | 36,000.00         | 0.00                       | 36,000.00          | 6,000.00          | 6,000.00       | 30,000.00               |

| Tipologia                       | Concepto                                               | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|---------------------------------|--------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2140214000000037210214000001AA  | PASAJES NACIONALES TERRESTRES                          | 12,000.00         | 0.00                       | 12,000.00          | 0.00              | 0.00           | 12,000.00               |
| 2140214000000037510214000001AA  | VIÁTICOS NACIONALES                                    | 12,000.00         | 0.00                       | 12,000.00          | 10,000.00         | 10,000.00      | 2,000.00                |
| 22402070000000011340207000001AA | SUELDO AL PERSONAL DE CONFIANZA                        | 444,000.00        | 0.00                       | 444,000.00         | 222,000.00        | 222,000.00     | 222,000.00              |
| 22402070000000013220207000001AA | GRATIFICACIÓN DE FIN DE AÑO                            | 74,000.00         | 0.00                       | 74,000.00          | 0.00              | 0.00           | 74,000.00               |
| 22402070000000021110207000001AA | MATERIALES Y ÚTILES DE OFICINA                         | 12,000.00         | 0.00                       | 12,000.00          | 4,000.00          | 4,000.00       | 8,000.00                |
| 22402070000000024610207000001AA | MATERIAL ELÉCTRICO Y ELECTRÓNICO                       | 120,000.00        | 0.00                       | 120,000.00         | 31,898.61         | 31,898.61      | 88,101.39               |
| 22402070000000027210207000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL             | 24,000.00         | 0.00                       | 24,000.00          | 0.00              | 0.00           | 24,000.00               |
| 22402070000000031110207000001AA | SERVICIO DE ENERGÍA ELÉCTRICA                          | 6,800,000.00      | 0.00                       | 6,800,000.00       | 4,824,600.00      | 4,824,600.00   | 1,975,400.00            |
| 22602030000000011340203000001AA | SUELDO AL PERSONAL DE CONFIANZA                        | 559,200.00        | 0.00                       | 559,200.00         | 279,006.67        | 279,006.67     | 280,193.33              |
| 22602030000000013220203000001AA | GRATIFICACIÓN DE FIN DE AÑO                            | 93,200.00         | 0.00                       | 93,200.00          | 0.00              | 0.00           | 93,200.00               |
| 22602030000000021110203000001AA | MATERIALES Y ÚTILES DE OFICINA                         | 24,000.00         | 0.00                       | 24,000.00          | 4,000.00          | 4,000.00       | 20,000.00               |
| 22602030000000021610203000001AA | MATERIAL DE LIMPIEZA                                   | 90,000.00         | 0.00                       | 90,000.00          | 6,365.28          | 6,365.28       | 83,634.72               |
| 22602030000000031310203000001AA | SERVICIO DE AGUA                                       | 36,000.00         | 0.00                       | 36,000.00          | 0.00              | 0.00           | 36,000.00               |
| 22602040000000011340204000001AA | SUELDO AL PERSONAL DE CONFIANZA                        | 1,216,800.00      | 0.00                       | 1,216,800.00       | 608,106.67        | 608,106.67     | 608,693.33              |
| 22602040000000013220204000001AA | GRATIFICACIÓN DE FIN DE AÑO                            | 202,800.00        | 0.00                       | 202,800.00         | 0.00              | 0.00           | 202,800.00              |
| 22602040000000021110204000001AA | MATERIALES Y ÚTILES DE OFICINA                         | 24,000.00         | 0.00                       | 24,000.00          | 4,000.00          | 4,000.00       | 20,000.00               |
| 22602040000000021610204000001AA | MATERIAL DE LIMPIEZA                                   | 120,000.00        | 0.00                       | 120,000.00         | 2,000.00          | 2,000.00       | 118,000.00              |
| 22602040000000024910204000001AA | MATERIALES DE CONSTRUCCIÓN Y REPARACIÓN                | 60,000.00         | 0.00                       | 60,000.00          | 0.00              | 0.00           | 60,000.00               |
| 22602040000000025110204000001AA | PRODUCTOS QUÍMICOS BÁSICOS                             | 120,000.00        | 0.00                       | 120,000.00         | 34,960.71         | 34,960.71      | 85,039.29               |
| 22602040000000026110204000001AA | COMBUSTIBLES                                           | 24,000.00         | 0.00                       | 24,000.00          | 18,000.00         | 18,000.00      | 6,000.00                |
| 22602040000000035810204000001AA | SERVICIO DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FUMIGACIÓN | 48,000.00         | 0.00                       | 48,000.00          | 0.00              | 0.00           | 48,000.00               |
| 22602050000000011340205000001AA | SUELDO AL PERSONAL DE CONFIANZA                        | 134,400.00        | 0.00                       | 134,400.00         | 67,200.00         | 67,200.00      | 67,200.00               |
| 22602050000000013220205000001AA | GRATIFICACIÓN DE FIN DE AÑO                            | 22,400.00         | 0.00                       | 22,400.00          | 0.00              | 0.00           | 22,400.00               |

| Tipologia                      | Concepto                                                                  | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2260205000000021610205000001AA | MATERIAL DE LIMPIEZA                                                      | 36,000.00         | 0.00                       | 36,000.00          | 2,000.00          | 2,000.00       | 34,000.00               |
| 2260205000000035110205000001AA | CONSERVACIÓN Y MANTENIMIENTO MENOR DE INMUEBLES                           | 36,000.00         | 0.00                       | 36,000.00          | 0.00              | 0.00           | 36,000.00               |
| 2260208000000011340208000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 1,041,600.00      | 0.00                       | 1,041,600.00       | 520,219.99        | 520,219.99     | 521,380.01              |
| 2260208000000012210208000001AA | SUELDO AL PERSONAL EVENTUAL                                               | 0.00              | 328,000.00                 | 328,000.00         | 61,500.00         | 61,500.00      | 266,500.00              |
| 2260208000000013220208000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 173,600.00        | 0.00                       | 173,600.00         | 0.00              | 0.00           | 173,600.00              |
| 2260208000000021110208000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 6,000.00          | 0.00                       | 6,000.00           | 4,000.00          | 4,000.00       | 2,000.00                |
| 2260208000000021610208000001AA | MATERIAL DE LIMPIEZA                                                      | 12,000.00         | 0.00                       | 12,000.00          | 2,000.00          | 2,000.00       | 10,000.00               |
| 2260208000000025210208000001AA | PLAGUICIDAS, ABONOS Y FERTILIZANTES                                       | 48,000.00         | 0.00                       | 48,000.00          | 812.00            | 812.00         | 47,188.00               |
| 2260208000000026110208000001AA | COMBUSTIBLES                                                              | 60,000.00         | 0.00                       | 60,000.00          | 0.00              | 0.00           | 60,000.00               |
| 2260208000000027210208000001AA | PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL                                | 18,000.00         | 0.00                       | 18,000.00          | 0.00              | 0.00           | 18,000.00               |
| 2260208000000035510208000001AA | REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE                        | 60,000.00         | 0.00                       | 60,000.00          | 0.00              | 0.00           | 60,000.00               |
| 2420215000000011340215000001AA | SUELDO AL PERSONAL DE CONFIANZA                                           | 1,222,248.00      | 0.00                       | 1,222,248.00       | 610,131.76        | 610,131.76     | 612,116.24              |
| 2420215000000013220215000001AA | GRATIFICACIÓN DE FIN DE AÑO                                               | 203,708.00        | 0.00                       | 203,708.00         | 0.00              | 0.00           | 203,708.00              |
| 2420215000000021110215000001AA | MATERIALES Y ÚTILES DE OFICINA                                            | 60,000.00         | 0.00                       | 60,000.00          | 4,000.00          | 4,000.00       | 56,000.00               |
| 2420215000000021510215000001AA | MATERIAL PARA EL DESARROLLO DE LA INFORMACIÓN                             | 60,000.00         | 0.00                       | 60,000.00          | 3,000.00          | 3,000.00       | 57,000.00               |
| 2420215000000021610215000001AA | MATERIAL DE LIMPIEZA                                                      | 18,000.00         | 0.00                       | 18,000.00          | 8,000.00          | 8,000.00       | 10,000.00               |
| 2420215000000021720215000001AA | MATERIALES DIDÁCTICOS PARA PLANTELES EDUCATIVOS                           | 36,000.00         | 0.00                       | 36,000.00          | 0.00              | 0.00           | 36,000.00               |
| 2420215000000037510215000001AA | VIÁTICOS NACIONALES                                                       | 12,000.00         | 0.00                       | 12,000.00          | 4,000.00          | 4,000.00       | 8,000.00                |
| 2420215000000038110215000001AA | GASTOS DE CEREMONIAL                                                      | 36,000.00         | 0.00                       | 36,000.00          | 0.00              | 0.00           | 36,000.00               |
| 2420215000000038220215000001AA | ESPECTÁCULOS CULTURALES                                                   | 120,000.00        | 0.00                       | 120,000.00         | 0.00              | 0.00           | 120,000.00              |
| 4210108000000041510108000001AA | TRANSFERENCIAS A ENTES PÚBLICOS DESCONCENTRADOS                           | 11,481,472.00     | 0.00                       | 11,481,472.00      | 4,950,000.00      | 4,950,000.00   | 6,531,472.00            |
| 4210110000000043910206000001AA | SUBSIDIOS A ENTES PÚBLICOS DESCENTRALIZADOS                               | 7,000,000.00      | 0.00                       | 7,000,000.00       | 2,839,174.83      | 2,839,174.83   | 4,160,825.17            |
| 4210110000000083210104000001ED | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN) | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |

| Tipologia                      | Concepto                                                                               | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|----------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 4210110000000083210110000001EA | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN)              | 164,879,852.00    | -75,781,205.22             | 89,098,646.78      | 0.00              | 0.00           | 89,098,646.78           |
| 4210110000000083210110000001EB | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN)              | 0.00              | 445,592.42                 | 445,592.42         | 0.00              | 0.00           | 445,592.42              |
| 4210110000000083210110000001ED | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL. (FAISMUN)              | 0.00              | 682.54                     | 682.54             | 0.00              | 0.00           | 682.54                  |
| 4210110000000083220104000001FB | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF)          | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 4210110000000083220104000001FD | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF)          | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 4210110000000083220110000001FA | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF)          | 81,034,852.00     | -78,773,237.31             | 2,261,614.69       | 0.00              | 0.00           | 2,261,614.69            |
| 4210110000000083220110000001FB | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF)          | 0.00              | 281,578.10                 | 281,578.10         | 0.00              | 0.00           | 281,578.10              |
| 4210110000000083220110000001FD | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS. (FORTAMUNDF)          | 0.00              | 4,035.56                   | 4,035.56           | 0.00              | 0.00           | 4,035.56                |
| 4210110000000083290110000001GB | OTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS                                       | 0.00              | 3,611.61                   | 3,611.61           | 0.00              | 0.00           | 3,611.61                |
| 4210110000000083290110000001GD | OTRAS APORTACIONES DE LA FEDERACIÓN A MUNICIPIOS                                       | 0.00              | 1,791.65                   | 1,791.65           | 0.00              | 0.00           | 1,791.65                |
| F                              | PROMOCIÓN Y FOMENTO                                                                    | 5,773,584.00      | 34,887,144.93              | 40,660,728.93      | 15,979,637.60     | 15,979,637.60  | 24,681,091.33           |
|                                |                                                                                        | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 211R50702FA00411340202000001FA | CONTRATACION DE PERSONAL PARA LA RECOLECCION DE RESIDUOS SOLIDOS                       | 0.00              | 4,116,720.00               | 4,116,720.00       | 2,045,846.44      | 2,045,846.44   | 2,070,873.56            |
| 211R50702FA00413220202000001FA | CONTRATACION DE PERSONAL PARA LA RECOLECCION DE RESIDUOS SOLIDOS                       | 0.00              | 686,120.00                 | 686,120.00         | 0.00              | 0.00           | 686,120.00              |
| 211R50702FA00439810202000001FA | CONTRATACION DE PERSONAL PARA LA RECOLECCION DE RESIDUOS SOLIDOS                       | 0.00              | 101,820.21                 | 101,820.21         | 29,091.48         | 29,091.48      | 72,728.73               |
| 211R50800GA00112210214000002GA | BRIGADA "JAGUAR" DE PROTECCION DE MANEJO DEL FUEGO (CONVENIO CONAFOR BDGJAP5124070006) | 0.00              | 751,150.00                 | 751,150.00         | 680,600.00        | 680,600.00     | 70,550.00               |
| 211R50800GA00126110214000002GA | BRIGADA "JAGUAR" DE PROTECCION DE MANEJO DEL FUEGO (CONVENIO CONAFOR BDGJAP5124070006) | 0.00              | 66,000.00                  | 66,000.00          | 55,080.87         | 55,080.87      | 10,919.13               |

| Tipologia                       | Concepto                                                                                        | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|---------------------------------|-------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 211R50800GA00127210214000002GA  | BRIGADA "JAGUAR" DE PROTECCION DE MANEJO DEL FUEGO (CONVENIO CONAFOR BDGJAP5124070006)          | 0.00              | 78,650.00                  | 78,650.00          | 78,650.00         | 78,650.00      | 0.00                    |
| 211R50800GA00129110214000002GA  | BRIGADA "JAGUAR" DE PROTECCION DE MANEJO DEL FUEGO (CONVENIO CONAFOR BDGJAP5124070006)          | 0.00              | 44,000.00                  | 44,000.00          | 44,000.00         | 44,000.00      | 0.00                    |
| 211R50800GA00129710214000002GA  | BRIGADA "JAGUAR" DE PROTECCION DE MANEJO DEL FUEGO (CONVENIO CONAFOR BDGJAP5124070006)          | 0.00              | 32,900.00                  | 32,900.00          | 32,900.00         | 32,900.00      | 0.00                    |
| 211R50800GA00132510214000002GA  | BRIGADA "JAGUAR" DE PROTECCION DE MANEJO DEL FUEGO (CONVENIO CONAFOR BDGJAP5124070006)          | 0.00              | 48,000.00                  | 48,000.00          | 48,000.00         | 48,000.00      | 0.00                    |
| 211R50800GA00212210214000002GA  | BRIGADA "TAPIR" DE PROTECCION DE MANEJO DEL FUEGO (CONVENIO CONAFOR BDGJA5124070007)            | 0.00              | 751,150.00                 | 751,150.00         | 683,920.00        | 683,920.00     | 67,230.00               |
| 211R50800GA00226110214000002GA  | BRIGADA "TAPIR" DE PROTECCION DE MANEJO DEL FUEGO (CONVENIO CONAFOR BDGJA5124070007)            | 0.00              | 66,000.00                  | 66,000.00          | 54,592.02         | 54,592.02      | 11,407.98               |
| 211R50800GA00227210214000002GA  | BRIGADA "TAPIR" DE PROTECCION DE MANEJO DEL FUEGO (CONVENIO CONAFOR BDGJA5124070007)            | 0.00              | 78,650.00                  | 78,650.00          | 78,650.00         | 78,650.00      | 0.00                    |
| 211R50800GA00229110214000002GA  | BRIGADA "TAPIR" DE PROTECCION DE MANEJO DEL FUEGO (CONVENIO CONAFOR BDGJA5124070007)            | 0.00              | 44,000.00                  | 44,000.00          | 44,000.00         | 44,000.00      | 0.00                    |
| 211R50800GA00229710214000002GA  | BRIGADA "TAPIR" DE PROTECCION DE MANEJO DEL FUEGO (CONVENIO CONAFOR BDGJA5124070007)            | 0.00              | 32,900.00                  | 32,900.00          | 32,900.00         | 32,900.00      | 0.00                    |
| 211R50800GA00232510214000002GA  | BRIGADA "TAPIR" DE PROTECCION DE MANEJO DEL FUEGO (CONVENIO CONAFOR BDGJA5124070007)            | 0.00              | 48,000.00                  | 48,000.00          | 48,000.00         | 48,000.00      | 0.00                    |
| 227SU0401FA00511340110190001FA  | CONTRATACION DE PERSONAL PARA LA DIRECCION DE ASISTENCIA TECNICA                                | 0.00              | 3,907,455.96               | 3,907,455.96       | 1,956,149.81      | 1,956,149.81   | 1,951,306.15            |
| 227SU0401FA00513220110190001FA  | CONTRATACION DE PERSONAL PARA LA DIRECCION DE ASISTENCIA TECNICA                                | 0.00              | 651,242.66                 | 651,242.66         | 0.00              | 0.00           | 651,242.66              |
| 227SU0401FA00539810110190001FA  | CONTRATACION DE PERSONAL PARA LA DIRECCION DE ASISTENCIA TECNICA                                | 0.00              | 96,644.41                  | 96,644.41          | 27,612.68         | 27,612.68      | 69,031.73               |
| 227SU0401FA02133220109000001FA  | ELABORACION Y/O ACTUALIZACION DE MARCO NORMATIVO INTERNO DE LA ADMINISTRACION PUBLICA MUNICIPAL | 0.00              | 359,600.00                 | 359,600.00         | 179,800.00        | 179,800.00     | 179,800.00              |
| 23102090000000113402090000001AA | SUELDO AL PERSONAL DE CONFIANZA                                                                 | 2,352,408.00      | 0.00                       | 2,352,408.00       | 1,174,373.64      | 1,174,373.64   | 1,178,034.36            |
| 23102090000000132202090000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                                     | 392,068.00        | 0.00                       | 392,068.00         | 0.00              | 0.00           | 392,068.00              |
| 23102090000000211102090000001AA | MATERIALES Y ÚTILES DE OFICINA                                                                  | 48,000.00         | 0.00                       | 48,000.00          | 4,000.00          | 4,000.00       | 44,000.00               |
| 23102090000000253102090000001AA | MEDICINAS Y PRODUCTOS FARMACÉUTICOS                                                             | 120,000.00        | 0.00                       | 120,000.00         | 0.00              | 0.00           | 120,000.00              |
| 23102090000000259202090000001AA | SUSTANCIAS QUÍMICAS                                                                             | 90,000.00         | 0.00                       | 90,000.00          | 14,070.00         | 14,070.00      | 75,930.00               |

| Tipologia                      | Concepto                                                                    | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-----------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 2310209000000026110209000001AA | COMBUSTIBLES                                                                | 120,000.00        | 0.00                       | 120,000.00         | 21,005.04         | 21,005.04      | 98,994.96               |
| 2310209000000033950209000001AA | SERVICIOS HOSPITALARIOS                                                     | 120,000.00        | 0.00                       | 120,000.00         | 0.00              | 0.00           | 120,000.00              |
| 2310209000000037510209000001AA | VIÁTICOS NACIONALES                                                         | 12,000.00         | 0.00                       | 12,000.00          | 8,300.00          | 8,300.00       | 3,700.00                |
| 2560210000000011340210000001AA | SUELDO AL PERSONAL DE CONFIANZA                                             | 1,332,504.00      | 0.00                       | 1,332,504.00       | 665,045.31        | 665,045.31     | 667,458.69              |
| 2560210000000013220210000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                 | 222,084.00        | 0.00                       | 222,084.00         | 0.00              | 0.00           | 222,084.00              |
| 2560210000000021110210000001AA | MATERIALES Y ÚTILES DE OFICINA                                              | 60,000.00         | 0.00                       | 60,000.00          | 4,000.00          | 4,000.00       | 56,000.00               |
| 2560210000000021210210000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                             | 36,000.00         | 0.00                       | 36,000.00          | 2,000.00          | 2,000.00       | 34,000.00               |
| 2560210000000021610210000001AA | MATERIAL DE LIMPIEZA                                                        | 24,000.00         | 0.00                       | 24,000.00          | 2,000.00          | 2,000.00       | 22,000.00               |
| 2560210000000021710210000001AA | MATERIAL DE APOYO INFORMATIVO                                               | 30,000.00         | 0.00                       | 30,000.00          | 0.00              | 0.00           | 30,000.00               |
| 2560210000000021730210000001AA | MATERIALES Y UTILES DE ADMINISTRACIÓN Y ENSEÑANZA                           | 24,000.00         | 0.00                       | 24,000.00          | 0.00              | 0.00           | 24,000.00               |
| 2560210000000037510210000001AA | VIÁTICOS NACIONALES                                                         | 12,000.00         | 0.00                       | 12,000.00          | 0.00              | 0.00           | 12,000.00               |
| 2560210000000037910210000001AA | TRASLADO DE PERSONAS                                                        | 18,000.00         | 0.00                       | 18,000.00          | 0.00              | 0.00           | 18,000.00               |
| 2560210000000038210210000001AA | GASTOS DE ORDEN SOCIAL Y CULTURAL                                           | 12,000.00         | 0.00                       | 12,000.00          | 0.00              | 0.00           | 12,000.00               |
| 256SB0100FA00144310108000001FA | DESAYUNOS ESCOLARES 2025                                                    | 0.00              | 10,445,340.35              | 10,445,340.35      | 2,197,708.36      | 2,197,708.36   | 8,247,631.99            |
| 267SS0101FA01217190214000001FA | CONTRATACION DE PERSONAL PARA LA PROMOCION Y DIFUSION DE LA CULTURA         | 0.00              | 1,610,000.00               | 1,610,000.00       | 687,690.00        | 687,690.00     | 922,310.00              |
| 267SS0102FA00811340110020001FA | CONTRATACION DE PERSONAL PARA LA DIRECCION DE DE BIENESTAR SOCIAL MUNICIPAL | 0.00              | 3,358,122.24               | 3,358,122.24       | 1,676,082.94      | 1,676,082.94   | 1,682,039.30            |
| 267SS0102FA00813220110020001FA | CONTRATACION DE PERSONAL PARA LA DIRECCION DE DE BIENESTAR SOCIAL MUNICIPAL | 0.00              | 559,687.04                 | 559,687.04         | 0.00              | 0.00           | 559,687.04              |
| 267SS0102FA00839810110020001FA | CONTRATACION DE PERSONAL PARA LA DIRECCION DE DE BIENESTAR SOCIAL MUNICIPAL | 0.00              | 83,057.56                  | 83,057.56          | 23,730.72         | 23,730.72      | 59,326.84               |
| 267SS0103FA00711340110070001FA | CONTRATACION DE PERSONAL PARA LA ATENCION DE ASUNTOS INDIGENAS              | 0.00              | 2,169,564.48               | 2,169,564.48       | 1,082,988.26      | 1,082,988.26   | 1,086,576.22            |
| 267SS0103FA00713220110070001FA | CONTRATACION DE PERSONAL PARA LA ATENCION DE ASUNTOS INDIGENAS              | 0.00              | 361,594.08                 | 361,594.08         | 0.00              | 0.00           | 361,594.08              |
| 267SS0103FA00739810110070001FA | CONTRATACION DE PERSONAL PARA LA ATENCION DE ASUNTOS INDIGENAS              | 0.00              | 53,660.56                  | 53,660.56          | 15,331.58         | 15,331.58      | 38,328.98               |
| 268SS0500FA01117130101000001FA | ASISTENCIA SOCIAL A PERSONAS DE LA TERCERA EDAD Y PENSION VITALICIA         | 0.00              | 2,116,895.48               | 2,116,895.48       | 907,241.09        | 907,241.09     | 1,209,654.39            |



| Tipologia                      | Concepto                                                                                                                                     | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 268TB0400FA00911340110030001FA | CONTRATACION DE PERSONAL PARA LA DIRECCION DE IGUALDAD DE GENERO                                                                             | 0.00              | 1,559,116.08               | 1,559,116.08       | 777,063.96        | 777,063.96     | 782,052.12              |
| 268TB0400FA00913220110030001FA | CONTRATACION DE PERSONAL PARA LA DIRECCION DE IGUALDAD DE GENERO                                                                             | 0.00              | 259,852.68                 | 259,852.68         | 0.00              | 0.00           | 259,852.68              |
| 268TB0400FA00939810110030001FA | CONTRATACION DE PERSONAL PARA LA DIRECCION DE IGUALDAD DE GENERO                                                                             | 0.00              | 38,562.14                  | 38,562.14          | 11,017.74         | 11,017.74      | 27,544.40               |
| 3210212000000011340212000001AA | SUELDO AL PERSONAL DE CONFIANZA                                                                                                              | 518,160.00        | 0.00                       | 518,160.00         | 258,826.66        | 258,826.66     | 259,333.34              |
| 3210212000000013220212000001AA | GRATIFICACIÓN DE FIN DE AÑO                                                                                                                  | 86,360.00         | 0.00                       | 86,360.00          | 0.00              | 0.00           | 86,360.00               |
| 3210212000000021110212000001AA | MATERIALES Y ÚTILES DE OFICINA                                                                                                               | 60,000.00         | 0.00                       | 60,000.00          | 0.00              | 0.00           | 60,000.00               |
| 3210212000000021210212000001AA | MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN                                                                                              | 36,000.00         | 0.00                       | 36,000.00          | 6,000.00          | 6,000.00       | 30,000.00               |
| 3210212000000025210212000001AA | PLAGUICIDAS, ABONOS Y FERTILIZANTES                                                                                                          | 24,000.00         | 0.00                       | 24,000.00          | 0.00              | 0.00           | 24,000.00               |
| 3210212000000037210212000001AA | PASAJES NACIONALES TERRESTRES                                                                                                                | 6,000.00          | 0.00                       | 6,000.00           | 0.00              | 0.00           | 6,000.00                |
| 3210212000000037510212000001AA | VIÁTICOS NACIONALES                                                                                                                          | 18,000.00         | 0.00                       | 18,000.00          | 10,680.00         | 10,680.00      | 7,320.00                |
| 321TF0100FA02263210212000002FA | FORTALECIMIENTO AL CULTIVO DE MAIZ Y FRIJOL (CICLO AGRICOLA P.V. 2025)                                                                       | 0.00              | 310,689.00                 | 310,689.00         | 310,689.00        | 310,689.00     | 0.00                    |
| P                              | PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS                                                                                   | 27,106,323.00     | 111,500,126.55             | 138,606,449.55     | 59,410,330.40     | 59,410,330.40  | 79,196,119.15           |
|                                |                                                                                                                                              | 0.00              | 0.00                       | 0.00               | 0.00              | 0.00           | 0.00                    |
| 171PP0101FA00211340201000001FA | DIGNIFICACION DEL PERSONAL DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA                                               | 0.00              | 14,773,200.00              | 14,773,200.00      | 7,344,604.30      | 7,344,604.30   | 7,428,595.70            |
| 171PP0101FA00213220201000001FA | DIGNIFICACION DEL PERSONAL DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA                                               | 0.00              | 2,462,200.00               | 2,462,200.00       | 0.00              | 0.00           | 2,462,200.00            |
| 171PP0101FA00217150201000001FA | DIGNIFICACION DEL PERSONAL DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA                                               | 0.00              | 311,100.00                 | 311,100.00         | 205,530.00        | 205,530.00     | 105,570.00              |
| 171PP0101FA00239810201000001FA | DIGNIFICACION DEL PERSONAL DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA                                               | 0.00              | 357,717.00                 | 357,717.00         | 102,204.84        | 102,204.84     | 255,512.16              |
| 171PP0101FA02339920201000001FA | DIGNIFICACION DEL PERSONAL DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA (SEGUROS DE VIDA DE 122 ELEMENTOS POLICIALES) | 0.00              | 311,222.00                 | 311,222.00         | 311,222.00        | 311,222.00     | 0.00                    |

| Tipologia                      | Concepto                                                                                                                            | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 171PP0102FA02727110201000001FA | EQUIPAMIENTO DEL PERSONAL DE SEGURIDAD PUBLICA MUNICIPAL (UNIFORMES Y EQUIPO DE PROTECCION)                                         | 0.00              | 964,458.80                 | 964,458.80         | 964,458.80        | 964,458.80     | 0.00                    |
| 171PP0102FA02727210201000001FA | EQUIPAMIENTO DEL PERSONAL DE SEGURIDAD PUBLICA MUNICIPAL (UNIFORMES Y EQUIPO DE PROTECCION)                                         | 0.00              | 107,555.20                 | 107,555.20         | 107,555.20        | 107,555.20     | 0.00                    |
| 171PP0306FA01326110201000001FA | FORTALECIMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA                                                 | 0.00              | 2,370,000.00               | 2,370,000.00       | 977,950.90        | 977,950.90     | 1,392,049.10            |
| 171PP0306FA01335510201000001FA | FORTALECIMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA                                                 | 0.00              | 1,012,200.00               | 1,012,200.00       | 435,056.52        | 435,056.52     | 577,143.48              |
| 171PP0306FA01351510201000001FA | FORTALECIMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA                                                 | 0.00              | 185,500.00                 | 185,500.00         | 185,500.00        | 185,500.00     | 0.00                    |
| 171PP0306FA02434510201000001FA | FORTALECIMIENTO DE LAS INSTITUCIONES DE SEGURIDAD PUBLICA Y PROCURACION DE JUSTICIA (SEGUROS VEHICULARES DE UNIDADES DE PATRULLAJE) | 0.00              | 449,192.72                 | 449,192.72         | 449,192.72        | 449,192.72     | 0.00                    |
| 171PP0509FA01011340201000001FA | CONTRATACION DE PERSONAL PARA LA PREVENCION SOCIAL DE LA VIOLENCIA CON PARTICIPACION CIUDADANA                                      | 0.00              | 2,532,000.00               | 2,532,000.00       | 1,263,745.91      | 1,263,745.91   | 1,268,254.09            |
| 171PP0509FA01013220201000001FA | CONTRATACION DE PERSONAL PARA LA PREVENCION SOCIAL DE LA VIOLENCIA CON PARTICIPACION CIUDADANA                                      | 0.00              | 422,000.00                 | 422,000.00         | 0.00              | 0.00           | 422,000.00              |
| 171PP0509FA01017150201000001FA | CONTRATACION DE PERSONAL PARA LA PREVENCION SOCIAL DE LA VIOLENCIA CON PARTICIPACION CIUDADANA                                      | 0.00              | 2,349,000.00               | 2,349,000.00       | 981,000.00        | 981,000.00     | 1,368,000.00            |
| 171PP0509FA01039810201000001FA | CONTRATACION DE PERSONAL PARA LA PREVENCION SOCIAL DE LA VIOLENCIA CON PARTICIPACION CIUDADANA                                      | 0.00              | 62,624.80                  | 62,624.80          | 17,892.80         | 17,892.80      | 44,732.00               |
| 171PP0712FA00311340201000001FA | SISTEMA NACIONAL DE ATENCION DE LLAMADAS DE EMERGENCIAS Y DENUNCIAS CIUDADANAS                                                      | 0.00              | 2,172,000.00               | 2,172,000.00       | 1,081,307.64      | 1,081,307.64   | 1,090,692.36            |
| 171PP0712FA00313220201000001FA | SISTEMA NACIONAL DE ATENCION DE LLAMADAS DE EMERGENCIAS Y DENUNCIAS CIUDADANAS                                                      | 0.00              | 362,000.00                 | 362,000.00         | 0.00              | 0.00           | 362,000.00              |
| 171PP0712FA00339810201000001FA | SISTEMA NACIONAL DE ATENCION DE LLAMADAS DE EMERGENCIAS Y DENUNCIAS CIUDADANAS                                                      | 0.00              | 53,720.80                  | 53,720.80          | 15,349.48         | 15,349.48      | 38,371.32               |
| 171PP0714FA02535210201000001FA | RED NACIONAL DE RADIOCOMUNICACION                                                                                                   | 0.00              | 668,740.00                 | 668,740.00         | 668,740.00        | 668,740.00     | 0.00                    |
| 172RD0202FA02961430109000001FA | MANTENIMIENTO DE POZOS PROFUNDOS DE AGUA POTABLE (TUXTLITA, 5, 6, 6BIS, 7, 8 Y 14)                                                  | 0.00              | 2,310,000.00               | 2,310,000.00       | 0.00              | 0.00           | 2,310,000.00            |
| 172RD0203FA02625410110040001FA | EQUIPAMIENTO DE LA SECRETARIA MUNICIPAL DE PROTECCION CIVIL DE CINTALAPA DE FIGUEROA (UNIFORMES, EQUIPOS Y HERAMIENTAS)             | 0.00              | 314,788.04                 | 314,788.04         | 0.00              | 0.00           | 314,788.04              |

| Tipologia                      | Concepto                                                                                                                                             | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 172RD0203FA02627110110040001FA | EQUIPAMIENTO DE LA SECRETARIA MUNICIPAL DE PROTECCION CIVIL DE CINTALAPA DE FIGUEROA (UNIFORMES, EQUIPOS Y HERAMIENTAS)                              | 0.00              | 238,016.92                 | 238,016.92         | 57,420.00         | 57,420.00      | 180,596.92              |
| 172RD0203FA02627210110040001FA | EQUIPAMIENTO DE LA SECRETARIA MUNICIPAL DE PROTECCION CIVIL DE CINTALAPA DE FIGUEROA (UNIFORMES, EQUIPOS Y HERAMIENTAS)                              | 0.00              | 361,140.48                 | 361,140.48         | 48,256.00         | 48,256.00      | 312,884.48              |
| 172RD0203FA02629110110040001FA | EQUIPAMIENTO DE LA SECRETARIA MUNICIPAL DE PROTECCION CIVIL DE CINTALAPA DE FIGUEROA (UNIFORMES, EQUIPOS Y HERAMIENTAS)                              | 0.00              | 150,711.84                 | 150,711.84         | 0.00              | 0.00           | 150,711.84              |
| 172RD0203FA02629310110040001FA | EQUIPAMIENTO DE LA SECRETARIA MUNICIPAL DE PROTECCION CIVIL DE CINTALAPA DE FIGUEROA (UNIFORMES, EQUIPOS Y HERAMIENTAS)                              | 0.00              | 24,877.36                  | 24,877.36          | 0.00              | 0.00           | 24,877.36               |
| 172RD0203FA02651510110040001FA | EQUIPAMIENTO DE LA SECRETARIA MUNICIPAL DE PROTECCION CIVIL DE CINTALAPA DE FIGUEROA (UNIFORMES, EQUIPOS Y HERAMIENTAS)                              | 0.00              | 39,386.64                  | 39,386.64          | 0.00              | 0.00           | 39,386.64               |
| 172RD0203FA02656510110040001FA | EQUIPAMIENTO DE LA SECRETARIA MUNICIPAL DE PROTECCION CIVIL DE CINTALAPA DE FIGUEROA (UNIFORMES, EQUIPOS Y HERAMIENTAS)                              | 0.00              | 116,788.80                 | 116,788.80         | 0.00              | 0.00           | 116,788.80              |
| 172RD0204FA02039920110040001FA | PAGO DE SEGUROS DE VIDA AL PERSONAL ASIGNADO A LA SECRETARIA MUNICIPAL DE PROTECCION CIVIL                                                           | 0.00              | 58,673.00                  | 58,673.00          | 58,673.00         | 58,673.00      | 0.00                    |
| 172RD0205FA02827110110040001FA | EQUIPAMIENTO BASICO DE LOS COMITES HUMANISTAS DE PROTECCION CIVIL, EN CINTALAPA DE FIGUEROA (UNIFORMES, HERRAMIENTAS Y EQUIPOS DE RADIOCOMUNICACION) | 0.00              | 94,273.20                  | 94,273.20          | 94,273.20         | 94,273.20      | 0.00                    |
| 172RD0205FA02829110110040001FA | EQUIPAMIENTO BASICO DE LOS COMITES HUMANISTAS DE PROTECCION CIVIL, EN CINTALAPA DE FIGUEROA (UNIFORMES, HERRAMIENTAS Y EQUIPOS DE RADIOCOMUNICACION) | 0.00              | 97,353.00                  | 97,353.00          | 97,353.00         | 97,353.00      | 0.00                    |
| 172RD0205FA02856510110040001FA | EQUIPAMIENTO BASICO DE LOS COMITES HUMANISTAS DE PROTECCION CIVIL, EN CINTALAPA DE FIGUEROA (UNIFORMES, HERRAMIENTAS Y EQUIPOS DE RADIOCOMUNICACION) | 0.00              | 86,652.00                  | 86,652.00          | 86,652.00         | 86,652.00      | 0.00                    |
| 181031605AAP0151110105000001AA | ADQUISICION DE BIENES MUEBLES PARA PARA LA OPERATIVIDAD DE LA ADMINISTRACION MUNICIPAL                                                               | 0.00              | 160,000.00                 | 160,000.00         | 40,895.06         | 40,895.06      | 119,104.94              |
| 181031605AAP0151510105000001AA | ADQUISICION DE BIENES MUEBLES PARA PARA LA OPERATIVIDAD DE LA ADMINISTRACION MUNICIPAL                                                               | 0.00              | 485,000.00                 | 485,000.00         | 203,049.45        | 203,049.45     | 281,950.55              |
| 181031605AAP0152310105000001AA | ADQUISICION DE BIENES MUEBLES PARA PARA LA OPERATIVIDAD DE LA ADMINISTRACION MUNICIPAL                                                               | 0.00              | 5,718.50                   | 5,718.50           | 5,718.50          | 5,718.50       | 0.00                    |
| 181031605AAP0154910105000001AA | ADQUISICION DE BIENES MUEBLES PARA PARA LA OPERATIVIDAD DE LA ADMINISTRACION MUNICIPAL                                                               | 0.00              | 27,500.00                  | 27,500.00          | 0.00              | 0.00           | 27,500.00               |

| Tipologia                      | Concepto                                                                                                         | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 181031605AAP0156410105000001AA | ADQUISICION DE BIENES MUEBLES PARA PARA LA OPERATIVIDAD DE LA ADMINISTRACION MUNICIPAL                           | 0.00              | 42,398.39                  | 42,398.39          | 0.00              | 0.00           | 42,398.39               |
| 181031605AAP0156620105000001AA | ADQUISICION DE BIENES MUEBLES PARA PARA LA OPERATIVIDAD DE LA ADMINISTRACION MUNICIPAL                           | 0.00              | 120,000.00                 | 120,000.00         | 0.00              | 0.00           | 120,000.00              |
| 181031605AAP0156710105000001AA | ADQUISICION DE BIENES MUEBLES PARA PARA LA OPERATIVIDAD DE LA ADMINISTRACION MUNICIPAL                           | 0.00              | 9,383.11                   | 9,383.11           | 9,383.11          | 9,383.11       | 0.00                    |
| 181031612AA00854110109000001AA | ADQUISICION DE VEHICULOS PARA EL DESARROLLO DE LAS ACTIVIDADES DEL AYUNTAMIENTO DE CINTALAPA                     | 2,000,000.00      | 0.00                       | 2,000,000.00       | 0.00              | 0.00           | 2,000,000.00            |
| 211031213AA00161430109000001AA | MANTENIMIENTO DEL BASURERO MUNCIPAL EN CINTALAPA DE FIGUEROA                                                     | 2,340,000.00      | 0.00                       | 2,340,000.00       | 1,170,000.00      | 1,170,000.00   | 1,170,000.00            |
| 213031205AA00961430109000001AA | MANTENIMIENTO DE LA RED DE DRENAJE Y ALCANTARILLADO MUNICIPAL EN CINTALAPA DE FIGUEROA                           | 800,000.00        | 0.00                       | 800,000.00         | 0.00              | 0.00           | 800,000.00              |
| 221030801AA01161410109000001AA | PAVIMENTACION DE CALLES CON CONCRETO HIDRAULICO EN LA CABECERA MUNICIPAL DE CINTALAPA DE FIGUEROA                | 9,429,207.00      | -9,304,768.91              | 124,438.09         | 0.00              | 0.00           | 124,438.09              |
| 221031207AA00261430109000001AA | RASTREO Y REVESTIMIENTO DE CALLES Y AVENIDAS EN LA CABECERA MUNICIPAL DE CINTALAPA DE FIGUEROA                   | 1,440,000.00      | 0.00                       | 1,440,000.00       | 720,000.00        | 720,000.00     | 720,000.00              |
| 221031207AA00761430109000002AA | MANTENIMIENTO DE CALLES CON CONCRETO HIDRAULICO Y ASFALTICO DEL MUNICIPIO DE CINTALAPA DE FIGUEROA (BACHEO)      | 1,300,000.00      | -1,200,000.00              | 100,000.00         | 0.00              | 0.00           | 100,000.00              |
| 221031207AA01361430109000001AA | MANTENIMIENTO DE INFRAESTRUCTURA PARA LA VIALIDAD EN CINTALAPA DE FIGUEROA                                       | 0.00              | 600,000.00                 | 600,000.00         | 600,000.00        | 600,000.00     | 0.00                    |
| 221031207AA01561430109000001AA | MANTENIMIENTO Y CONSERVACION DE CALLES EN EL SECTOR SUR ORIENTE Y SUR PONIENTE DE CINTALAPA DE FIGUEROA          | 0.00              | 793,910.50                 | 793,910.50         | 793,910.50        | 793,910.50     | 0.00                    |
| 221031207AA01761430109000001AA | BACHEO DE CALLES CON CONCRETO HIDRAULICO EN CALLES Y AVENIDAS DE LA CABECERA MUNICIPAL DE CINTALAPA DE FIGUEROA. | 0.00              | 1,559,692.18               | 1,559,692.18       | 0.00              | 0.00           | 1,559,692.18            |
| 221031209AA00561230109000001AA | MANTENIMIENTO DEL PALACIO MUNICIPAL DE CINTALAPA DE FIGUEROA                                                     | 600,000.00        | 0.00                       | 600,000.00         | 0.00              | 0.00           | 600,000.00              |
| 221031209AA00661230109000001AA | MANTENIMIENTO DE ESPACIOS EN EL D.I.F. MUNICIPAL DE CINTALAPA DE FIGUEROA                                        | 700,000.00        | 0.00                       | 700,000.00         | 0.00              | 0.00           | 700,000.00              |
| 221031209AA01461430109000001AA | MANTENIMIENTO DE EDIFICIOS Y ESPACIOS PUBLICOS DEL MUNICIPIO DE CINTALAPA DE FIGUEROA                            | 0.00              | 750,000.00                 | 750,000.00         | 702,531.68        | 702,531.68     | 47,468.32               |
| 221031209AA02761430109000001AA | MANTENIMIENTO DE EDIFICIOS Y ESPACIOS PATRIMONIALES DEL AYUNTAMIENTO MUNICIPAL DE CINTALAPA DE FIGUEROA          | 0.00              | 1,200,000.00               | 1,200,000.00       | 796,079.03        | 796,079.03     | 403,920.97              |
| 221031213AA01261230109000001AA | MANTENIMIENTO DEL RASTRO MUNICIPAL EN CINTALAPA DE FIGUEROA                                                      | 0.00              | 1,000,000.00               | 1,000,000.00       | 754,588.52        | 754,588.52     | 245,411.48              |

| Tipologia                      | Concepto                                                                                                                                                                                                         | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 221031709AA02161230109000001AA | REHABILITACION DE INSTALACION ELECTRICA EN EL CENTRO DE MONITOREO C-5 EN CINTALAPA DE FIGUEROA                                                                                                                   | 0.00              | 1,116,909.96               | 1,116,909.96       | 629,842.67        | 629,842.67     | 487,067.29              |
| 221031709AA02261430109000001AA | REHABILITACION DE INSTALACION ELECTRICA EN EL PALACIO MUNICIPAL DE CINTALAPA DE FIGUEROA                                                                                                                         | 0.00              | 1,424,852.10               | 1,424,852.10       | 0.00              | 0.00           | 1,424,852.10            |
| 221UR1801EA03061410109000001EA | CONSTRUCCION DE GUARNICIONES Y BANQUETAS EN CINTALAPA DE FIGUEROA, BARRIO EL MIRADOR, 9A PONIENTE ENTRE AV. BENITO JUAREZ Y 13A SUR.                                                                             | 0.00              | 265,716.73                 | 265,716.73         | 265,716.73        | 265,716.73     | 0.00                    |
| 221UR1805EA02361430109000001EA | REHABILITACION DE GUARNICIONES Y BANQUETAS EN CINTALAPA DE FIGUEROA, BARRIO CENTRO, CALLE CENTRAL ENTRE 1A SUR Y AV, CENTRAL, AV. CENTRAL ENTRE C. CENTRAL Y 1A ORIENTE, 1A ORIENTE ENTRE AV. CENTRAL Y 1A NORTE | 0.00              | 2,077,684.82               | 2,077,684.82       | 0.00              | 0.00           | 2,077,684.82            |
| 221UR2001EA00961410109000001EA | CONSTRUCCION DE PAVIMENTO A BASE DE CONCRETO HIDRAULICO EN CINTALAPA DE FIGUEROA, BARRIO SANTA CECILIA, 4A SUR ENTRE 8A Y 9A ORIENTE                                                                             | 0.00              | 1,175,575.03               | 1,175,575.03       | 0.00              | 0.00           | 1,175,575.03            |
| 221UR2001EA01061410109000001EA | CONSTRUCCION DE PAVIMENTO A BASE DE CONCRETO HIDRAULICO EN CINTALAPA DE FIGUEROA, BARRIO SANTA CECILIA, 8A ORIENTE ENTRE BOULEVARD RODULFO FIGUEROA Y 6A SUR                                                     | 0.00              | 3,394,295.63               | 3,394,295.63       | 2,717,171.97      | 2,717,171.97   | 677,123.66              |
| 221UR2001EA01361410109000001EA | CONSTRUCCION DE PAVIMENTO A BASE DE CONCRETO HIDRAULICO EN CINTALAPA DE FIGUEROA, BARRIO SANTA CRUZ, 10A PONIENTE ENTRE AV. CENTRAL Y 3A SUR                                                                     | 0.00              | 3,653,774.47               | 3,653,774.47       | 0.00              | 0.00           | 3,653,774.47            |
| 221UR2001EA01461410109000001EA | CONSTRUCCION DE PAVIMENTO A BASE DE CONCRETO HIDRAULICO EN CINTALAPA DE FIGUEROA, COLONIA URBANA NORTE, AV. 1º DE MAYO ENTRE CALLE MARIANO ESCOBEDO Y CALLE PIPILA                                               | 0.00              | 1,832,138.17               | 1,832,138.17       | 1,832,138.17      | 1,832,138.17   | 0.00                    |
| 221UR2001EA02061410109000001EA | CONSTRUCCION DE PAVIMENTO A BASE DE CONCRETO HIDRAULICO EN CINTALAPA DE FIGUEROA, BARRIO SAN FRANCISCO, 8A ORIENTE ENTRE 1A NORTE Y AVENIDA CENTRAL                                                              | 0.00              | 827,283.28                 | 827,283.28         | 827,283.28        | 827,283.28     | 0.00                    |
| 221UR2402EA00861430109000001EA | AMPLIACION DE CARRETERA EN EL BOULEVERD RODULFO FIGUEROA, TRAMO DEL KM 74+720 AL KM 75+118.8 EN CINTALAPA DE FIGUEROA                                                                                            | 0.00              | 10,725,247.28              | 10,725,247.28      | 8,377,555.24      | 8,377,555.24   | 2,347,692.04            |
| 221UR2404EA00461530109000003EA | MANTENIMIENTO DE CAMINO RURAL, ENTRONQUE LA VELETA - BETHEL - ROBERTO BARRIOS - VISTA HERMOSA, CINTALAPA DE FIGUEROA A BETHEL                                                                                    | 0.00              | 3,157,033.83               | 3,157,033.83       | 3,157,033.83      | 3,157,033.83   | 0.00                    |

| Tipologia                      | Concepto                                                                                                                                                 | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 221UR2404EA00661530109000015EA | MANTENIMIENTO DE CAMINO RURAL, TRAMO POMPOSO CASTELLANOS - NUEVAS MARAVILLAS - MONTE SINAI, EN LA LOCALIDAD NUEVAS MARAVILLAS, EN CINTALAPA DE FIGUEROA. | 0.00              | 3,669,975.03               | 3,669,975.03       | 3,669,975.03      | 3,669,975.03   | 0.00                    |
| 221UR2404EA01161530109000068EA | MANTENIMIENTO DE CAMINO RURAL, TRAMO ROSENDO SALAZAR - 20 DE NOVIEMBRE - NIÑOS HEROES, EN EL EJIDO CORAZON DEL VALLE, EN CINTALAPA DE FIGUEROA           | 0.00              | 3,338,675.84               | 3,338,675.84       | 2,337,073.10      | 2,337,073.10   | 1,001,602.74            |
| 221UR2404EA02561530109000021EA | MANTENIMIENTO DE CAMINO RURAL, TRAMO EMILIANO ZAPATA - VENUSTIANO CARRANZA - 11 DE JUNIO - NUEVO AMANECER TENEJAPA Y RAMALES EJIDALES                    | 0.00              | 2,735,583.64               | 2,735,583.64       | 0.00              | 0.00           | 2,735,583.64            |
| 221UR2404EA03361530109000049EA | MANTENIMIENTO DE CAMINO RURAL, TRAMO FRANCISCO I. MADERO - SANTA MARIA - UNESCO - GENERAL CARDENAS, EN CINTALAPA DE FIGUEROA                             | 0.00              | 3,041,343.40               | 3,041,343.40       | 0.00              | 0.00           | 3,041,343.40            |
| 221UR2405EA02761530109000066EA | MANTENIMIENTO DE CAMINO RURAL, TRAMO CINTALAPA - MERCEDITAS - FELIPE ANGELES, EN CINTALAPA DE FIGUEROA                                                   | 0.00              | 2,274,157.47               | 2,274,157.47       | 0.00              | 0.00           | 2,274,157.47            |
| 221UR6501EA03161410109000001EA | CONSTRUCCION DE TECHADO EN EL PARQUE CENTENARIO, EN CINTALAPA DE FIGUEROA, COLONIA URBANA NORTE                                                          | 0.00              | 5,041,583.58               | 5,041,583.58       | 0.00              | 0.00           | 5,041,583.58            |
| 221UR6905EA02661430109000018EA | REHABILITACION DE CENTRO INTEGRADOR DE DESARROLLO EN EL EJIDO TRIUNFO DE MADERO, EN CINTALAPA DE FIGUEROA                                                | 0.00              | 1,650,141.45               | 1,650,141.45       | 0.00              | 0.00           | 1,650,141.45            |
| 223031204AA00361430109000001AA | MANTENIMIENTO DE LA RED DEL SISTEMA DE AGUA POTABLE EN LA CABECERA MUNICIPAL                                                                             | 700,000.00        | 0.00                       | 700,000.00         | 591,169.76        | 591,169.76     | 108,830.24              |
| 223031204AA01661430109000001AA | MANTENIMIENTO DEL POZO N° 1 DE AGUA POTABLE, UBICADO SOBRE LA CARRETERA SAYULA, EN LA CABECERA MUNICIPAL DE CINTALAPA.                                   | 0.00              | 877,453.65                 | 877,453.65         | 877,453.65        | 877,453.65     | 0.00                    |
| 223031704AA02461430109000001AA | REHABILITACION DE LA RED DE AGUA POTABLE Y SISTEMAS DE BOMBEO EN CINTALAPA DE FIGUEROA                                                                   | 0.00              | 500,000.00                 | 500,000.00         | 171,341.95        | 171,341.95     | 328,658.05              |
| 223AS0902OEA1261440109000001EB | AMPLIACION DE LA RED DE AGUA POTABLE                                                                                                                     | 0.00              | 327,051.66                 | 327,051.66         | 0.00              | 0.00           | 327,051.66              |
| 223AS0905EA02861430109000009EA | REHABILITACION DE RED O SISTEMA DE AGUA ENTUBADA, EN EL EJIDO LA FLORIDA, DE CINTALAPA DE FIGUEROA.                                                      | 0.00              | 1,027,412.52               | 1,027,412.52       | 0.00              | 0.00           | 1,027,412.52            |
| 223AS0905EA03561430109000092EA | REHABILITACION DE LA RED O SISTEMA DE AGUA ENTUBADA EN EL EJIDO NUEVA TENOCHTITLAN (RIZO DE ORO), EN CINTALAPA DE FIGUEROA.                              | 0.00              | 2,781,728.40               | 2,781,728.40       | 0.00              | 0.00           | 2,781,728.40            |
| 223AS2001FA01839220109000001FA | PAGO DE DERECHOS POR APROVECHAMIENTO DE AGUAS NACIONALES Y DESCARGAS RESIDUALES EN CINTALAPA DE FIGUEROA                                                 | 0.00              | 744,896.00                 | 744,896.00         | 744,896.00        | 744,896.00     | 0.00                    |

| Tipologia                      | Concepto                                                                                                                                                                                                                                       | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 223AS3202EA00761440109000001EA | AMPLIACION DE LA RED DE DRENAJE SANITARIO EN CINTALAPA DE FIGUEROA, BARRIO TEPEYAC, CALLEJON INNOMINADO ENTRE 1A Y 2A PONIENTE                                                                                                                 | 0.00              | 705,276.31                 | 705,276.31         | 705,276.31        | 705,276.31     | 0.00                    |
| 223AS3202EA01761440109000001EA | AMPLIACION DE LA RED DE DRENAJE SANITARIO EN CINTALAPA DE FIGUEROA, COLONIA JUAN SABINES, AV. MIGUEL HIDALGO ENTRE JUAN DE LA BARRERA Y FRANCISCO MARQUEZ, AV. HEROES DE LA INDEPENDENCIA ENTRE FRANCISCO MARQUEZ Y VICENTE SUAREZ             | 0.00              | 1,082,132.80               | 1,082,132.80       | 1,082,132.80      | 1,082,132.80   | 0.00                    |
| 223AS3205EA00161430109000001EA | REHABILITACION DE LA RED DE DRENAJE SANITARIO EN CINTALAPA DE FIGUEROA, COLONIA URBANA SUR, AV. EMILIANO ZAPATA ENTRE JUAN DE LA BARRERA Y FERNANDO MONTES DE OCA Y AV. BENITO JUAREZ ENTRE FERNANDO MONTES DE OCA Y JUAN ESCUTIA              | 0.00              | 464,479.89                 | 464,479.89         | 464,479.89        | 464,479.89     | 0.00                    |
| 223AS3205EA00261430109000001EA | REHABILITACION DE RED DE DRENAJE SANITARIO EN CINTALAPA DE FIGUEROA, BARRIO SEGURO SOCIAL, 14 SUR ENTRE 3A Y 5A ORIENTE Y 6A ORIENTE ENTRE 14 Y 15 SUR                                                                                         | 0.00              | 1,035,612.14               | 1,035,612.14       | 1,035,612.14      | 1,035,612.14   | 0.00                    |
| 223AS3205EA00361430109000001EA | REHABILITACION DE LA RED DE DRENAJE SANITARIO EN CINTALAPA DE FIGUEROA, COLONIA INSURGENTES, AV. EMILIANO ZAPATA ENTRE C. FRANCISCO MARQUEZ Y CALLE SINAI                                                                                      | 0.00              | 245,183.57                 | 245,183.57         | 245,183.57        | 245,183.57     | 0.00                    |
| 223AS3205EA00561430109000001EA | REHABILITACION DE LA RED DE DRENAJE SANITARIO EN CINTALAPA DE FIGUEROA, BARRIO SANTA CRUZ, 16 PONIENTE ENTRE 1A Y 3A SUR.                                                                                                                      | 0.00              | 561,506.76                 | 561,506.76         | 561,506.76        | 561,506.76     | 0.00                    |
| 223AS3205EA01261430109000001EA | REHABILITACION DE LA RED DE DRENAJE SANITARIO EN CINTALAPA DE FIGUEROA, BARRIO SANTO DOMINGO, CALLE 5A PONIENTE ENTRE 3A Y 5A SUR.                                                                                                             | 0.00              | 1,038,873.82               | 1,038,873.82       | 831,099.06        | 831,099.06     | 207,774.76              |
| 223AS3205EA01561430109000001EA | REHABILITACION DE LA RED DE DRENAJE SANITARIO EN CINTALAPA DE FIGUEROA, COLONIA JUAN SABINES1, CALLE MIGUEL HIDALGO ENTRE LUIS DONALDO COLOSIO Y ABELARDO L. RODRIGUEZ, LUIS DONALDO COLOSIO ENTRE MIGUEL HIDALGO Y HEROES DE LA INDEPENDENCIA | 0.00              | 812,832.46                 | 812,832.46         | 0.00              | 0.00           | 812,832.46              |
| 223AS3205EA01661430109000001EA | REHABILITACION DE LA RED DE DRENAJE SANITARIO EN CINTALAPA DE FIGUEROA, BARRIO OBRERA CAMPESINA, 13 PONIENTE ENTRE 6A Y 8A SUR, 7A SUR ENTRE 12 Y 14 PONIENTE                                                                                  | 0.00              | 1,099,411.27               | 1,099,411.27       | 1,099,411.27      | 1,099,411.27   | 0.00                    |
| 223AS3205EA01861430109000001EA | REHABILITACION DE RED DE DRENAJE SANITARIO EN CINTALAPA DE FIGUEROA, BARRIO GAUDALUPE, CALLE 1A ORIENTE ENTRE 7A Y 9A SUR                                                                                                                      | 0.00              | 931,404.41                 | 931,404.41         | 501,944.20        | 501,944.20     | 429,460.21              |

| Tipologia                      | Concepto                                                                                                                                                                       | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 223AS3205EA01961430109000017EA | REHABILITACION DE LA RED DE DRENAJE SANITARIO, EN EL EJIDO LAZARO CARDENAS, CALLES INNOMINADAS, EN CINTALAPA DE FIGUEROA.                                                      | 0.00              | 1,397,681.56               | 1,397,681.56       | 574,932.01        | 574,932.01     | 822,749.55              |
| 223AS3205EA02161430109000001EA | REHABILITACION DE LA RED DE DRENAJE SANITARIO EN CINTALAPA DE FIGUEROA, BARRIO SAN FRANCISCO, 6A ORIENTE ENTRE 3A Y 4A NORTE.                                                  | 0.00              | 340,053.44                 | 340,053.44         | 340,053.44        | 340,053.44     | 0.00                    |
| 223AS3205EA02261430109000001EA | REHABILITACION DE LA RED DE DRENAJE SANITARIO EN CINTALAPA DE FIGUEROA, BARRIO LA CANDELARIA, 2A ORIENTE ENTRE 2A Y CUARTA NORTE.                                              | 0.00              | 916,541.91                 | 916,541.91         | 916,541.91        | 916,541.91     | 0.00                    |
| 223AS3205EA02961430109000001EA | REHABILITACION DE LA RED DE DRENAJE SANITARIO EN CINTALAPA DE FIGUEROA, COLONIA URBANA SUR, CALLE VICENTE SUAREZ ENTRE AV. 8 DE ENERO Y AGUSTIN DE ITURBIDE                    | 0.00              | 386,217.60                 | 386,217.60         | 386,217.60        | 386,217.60     | 0.00                    |
| 223AS3205EA03261430109000001EA | REHABILITACION DE LA RED DE DRENAJE SANITARIO EN CINTALAPA DE FIGUEROA, COL. OBRERA CAMPESINA, 4A SUR ENTRE 15 Y 16 PONIENTE, 16 PONIENTE ENTRE 4A Y 3A SUR.                   | 0.00              | 566,053.24                 | 566,053.24         | 0.00              | 0.00           | 566,053.24              |
| 223AS3205EA03461430109000001EA | REHABILITACION DE LA RED DE DRENAJE SANITARIO EN CINTALAPA DE FIGUEROA, BARRIO SANTA CECILIA, 3A ORIENTE ENTRE 9A Y 10A SUR, BOULEVARD RODULFO FIGUEROA, ENTRE 3A Y 4A ORIENTE | 0.00              | 967,731.19                 | 967,731.19         | 0.00              | 0.00           | 967,731.19              |
| 223AS4004EA03661430109000001EA | MANTENIMIENTO DEL CAUSE DEL RIO LA VENTA, EN CINTALAPA DE FIGUEROA                                                                                                             | 0.00              | 3,914,632.58               | 3,914,632.58       | 0.00              | 0.00           | 3,914,632.58            |
| 225VI0101EA02461110109000015EA | CONSTRUCCION DE QUINCE CUARTOS DORMITORIOS EN EL EJIDO NUEVAS MARAVILLAS, DE CINTALAPA DE FIGUEROA.                                                                            | 0.00              | 2,128,229.70               | 2,128,229.70       | 0.00              | 0.00           | 2,128,229.70            |
| 225VI0505EAO6561130109000001EC | REHABILITACION DE TECHO FIRME                                                                                                                                                  | 0.00              | 697,891.58                 | 697,891.58         | 0.00              | 0.00           | 697,891.58              |
| 227U90103EAO5833330109000001EB | ACTUALIZACION DE CATASTRO MUNICIPAL, PADRON DE CONTRIBUYENTES Y TARIFAS                                                                                                        | 0.00              | 187,347.32                 | 187,347.32         | 0.00              | 0.00           | 187,347.32              |
| 227U90706OEA7732510109000001EB | RENTA DE VEHICULOS PARA VERIFICACION Y SEGUIMIENTO                                                                                                                             | 0.00              | 214,212.72                 | 214,212.72         | 0.00              | 0.00           | 214,212.72              |
| 233031704IM03361210109000034AC | PERFORACION DE POZO PROFUNDO Y AMPLIACION DE LA RED DE AGUA POTABLE                                                                                                            | 0.00              | 1,806,469.71               | 1,806,469.71       | 0.00              | 0.00           | 1,806,469.71            |
| 241031203AA01861430109000001AA | MANTENIMIENTO DE ESPACIOS EN LA UNIDAD DEPORTIVA MUNICIPAL, EN CINTALAPA DE FIGUEROA.                                                                                          | 0.00              | 1,466,152.57               | 1,466,152.57       | 1,466,152.57      | 1,466,152.57   | 0.00                    |
| 241031209AA00461430109000001AA | MANTENIMIENTO DE PARQUES RECREATIVOS EN LA CABECERA MUNICIPAL DE CINTALAPA DE FIGUEROA                                                                                         | 800,000.00        | 0.00                       | 800,000.00         | 0.00              | 0.00           | 800,000.00              |



| Tipologia                      | Concepto                                                                                                      | Egresos Aprobados | Ampliaciones / Reducciones | Egresos Modificado | Egresos Devengado | Egresos Pagado | Subejercicio / Economía |
|--------------------------------|---------------------------------------------------------------------------------------------------------------|-------------------|----------------------------|--------------------|-------------------|----------------|-------------------------|
| 241031709AA02361430109000001AA | REHABILITACION DEL PARQUE CENTRAL EN CINTALAPA DE FIGUEROA                                                    | 0.00              | 1,321,337.64               | 1,321,337.64       | 0.00              | 0.00           | 1,321,337.64            |
| 251ED4701EAO8961210109000016EC | CONSTRUCCION DE DOMO EN LA ESC. PRIM. GENERAL CAL Y MAYOR, CLAVE 07DPR3011Q                                   | 0.00              | 439,959.74                 | 439,959.74         | 0.00              | 0.00           | 439,959.74              |
| 321031401AA02061210109000016AA | CONSTRUCCION DE JAGUEYES PARA ACTIVIDADES AGROPECUARIAS EN EL EJIDO EMILIANO ZAPATA, EN CINTALAPA DE FIGUEROA | 0.00              | 1,045,011.87               | 1,045,011.87       | 1,045,011.87      | 1,045,011.87   | 0.00                    |
| 321031401AA02561210109000028AA | CONSTRUCCION DE JAGUEYES PARA ACTIVIDADES AGROPECUARIAS EN EL EJIDO VISTA HERMOSA, DE CINTALAPA DE FIGUEROA.  | 0.00              | 585,216.87                 | 585,216.87         | 585,216.87        | 585,216.87     | 0.00                    |
| 351030817AA01961410109000019AA | CONSTRUCCION DE MURO DE MAMPOSTERIA EN EL EJIDO FRANCISCO I. MADERO DEL MUNICIPIO DE CINTALAPA DE FIGUEROA.   | 0.00              | 20,812.59                  | 20,812.59          | 20,812.59         | 20,812.59      | 0.00                    |
| 351031206AA01061530109000014AA | MANTENIMIENTO DE CAMINOS RURALES EN BENEFICIO DE LAS COMUNIDADES DEL MUNICIPIO DE CINTALAPA DE FIGUEROA       | 6,997,116.00      | -4,606,581.02              | 2,390,534.98       | 0.00              | 0.00           | 2,390,534.98            |

SUBSIDIOS: SECTOR SOCIAL Y PRIVADO O ENTIDADES FEDERATIVAS Y MUNICIPIOS

|                                |                                                                                                                 |                |               |                |                |                |                |
|--------------------------------|-----------------------------------------------------------------------------------------------------------------|----------------|---------------|----------------|----------------|----------------|----------------|
| S                              | SUJETOS A REGLAS DE OPERACIÓN                                                                                   | 0.00           | 4,518,000.00  | 4,518,000.00   | 2,259,000.00   | 2,259,000.00   | 2,259,000.00   |
|                                |                                                                                                                 | 0.00           | 0.00          | 0.00           | 0.00           | 0.00           | 0.00           |
| 227U90201EAGS133220109000001EA | CONTRATACION DE SERVICIOS PROFESIONALES PARA LA VERIFICACION DE OBRAS FINANCIADAS CON RECURSOS DEL FAISMUN 2025 | 0.00           | 4,518,000.00  | 4,518,000.00   | 2,259,000.00   | 2,259,000.00   | 2,259,000.00   |
|                                | Total General                                                                                                   | 381,446,321.00 | 12,460,667.79 | 393,906,988.79 | 135,025,145.39 | 135,025,145.39 | 258,881,843.40 |

ELABORÓ

MARISA ESPINOSA SANCHEZ

TESORERO

REVISÓ

SALLY EDITH GALLARDO NUÑEZ

SINDICO

AUTORIZÓ

ERNESTO CRUZ DIAZ

PRESIDENTE