

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CINTALAPA DE FIGUEROA
De 01/01/2025 Al 31/03/2025

EAEPE-CA
15-may.-25
Pág. 1 de 2

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		381,446,321.00	11,542,852.57	392,989,173.57	45,716,768.62	45,716,768.62	199,915,643.73
01	SERVICIOS ADMINISTRATIVOS	347,940,041.00	-26,438,470.24	321,501,570.76	30,973,941.55	30,973,941.55	195,550,280.89
01-01	AYUNTAMIENTO	6,840,976.00	2,116,895.48	8,957,871.48	1,900,802.31	1,900,802.31	357,970.15
01-02	PRESIDENCIA	22,955,428.00	4,571,920.21	27,527,348.21	12,498,768.14	12,498,768.14	8,661,861.20
01-03	SECRETARIA	2,106,160.00	0.00	2,106,160.00	434,466.23	434,466.23	279,993.14
01-04	TESORERIA	9,353,324.00	519,307.75	9,872,631.75	2,824,286.74	2,824,286.74	1,439,753.06
01-05	OFICIALIA MAYOR	4,972,972.00	0.00	4,972,972.00	903,990.99	903,990.99	1,712,042.84
01-06	JUZGADO	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF	11,481,472.00	10,445,340.35	21,926,812.35	2,700,000.00	2,700,000.00	0.00
01-09	OBRAS PUBLICAS	33,960,603.00	3,672,932.73	37,633,535.73	4,043,739.65	4,043,739.65	1,724,463.13
01-10	OTROS	256,269,106.00	-47,764,866.76	208,504,239.24	5,667,887.49	5,667,887.49	181,374,197.37
02	SERVICIOS PUBLICOS	33,506,280.00	37,981,322.81	71,487,602.81	14,742,827.07	14,742,827.07	4,365,362.84
02-01	PROTECCION CIUDADANA	0.00	29,425,262.60	29,425,262.60	5,490,826.08	5,490,826.08	0.00
02-02	LIMPIA	6,091,740.00	4,904,660.21	10,996,400.21	2,264,329.94	2,264,329.94	2,123,906.50
02-03	MERCADO	802,400.00	0.00	802,400.00	148,770.33	148,770.33	140,636.34
02-04	RASTRO	1,815,600.00	0.00	1,815,600.00	318,906.67	318,906.67	381,000.00
02-05	PANTEONES	228,800.00	0.00	228,800.00	35,600.00	35,600.00	70,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	7,000,000.00	0.00	7,000,000.00	540,335.58	540,335.58	0.00
02-07	ALUMBRADO PUBLICO	7,474,000.00	0.00	7,474,000.00	2,635,723.00	2,635,723.00	152,000.00
02-08	CALLES, PARQUES Y JARDINES	1,419,200.00	0.00	1,419,200.00	265,819.99	265,819.99	198,000.00
02-09	ASISTENCIA A LA SALUD	3,254,476.00	0.00	3,254,476.00	591,224.44	591,224.44	505,500.00
02-10	ASISTENCIA A LA EDUCACION	1,770,588.00	0.00	1,770,588.00	339,919.31	339,919.31	208,000.00
02-12	ASISTENCIA AGROPECUARIA	748,520.00	0.00	748,520.00	137,966.66	137,966.66	135,320.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION DEL MEDIO AMBIENTE Y ECOLOGIA	1,133,000.00	3,651,400.00	4,784,400.00	1,662,448.65	1,662,448.65	115,000.00
02-15	CASA DE LA CULTURA MUNICIPAL	1,767,956.00	0.00	1,767,956.00	310,956.42	310,956.42	336,000.00

EAEPE-CA
15-may.-25
Pág. 2 de 2

AUTORIZÓ

ERNESTO CRUZ DIAZ

PRESIDENTE