ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CINTALAPA DE FIGUEROA
De 01/01/2025 Al 31/12/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
	3.1.1.1.1 Órgano Ejecutivo Municipal	**381,446,321.00**	**42,800,492.24**	**424,246,813.24**	**397,519,965.38**	**397,519,965.38**	**20,529,817.23**
01	**SERVICIOS ADMINISTRATIVOS**	**347,940,041.00**	**-6,004,856.72**	**341,935,184.28**	**318,876,268.12**	**318,876,268.12**	**18,819,778.59**
01-01	AYUNTAMIENTO	6,840,976.00	2,934,880.05	9,775,856.05	9,758,419.38	9,758,419.38	16,000.00
01-02	PRESIDENCIA	22,955,428.00	9,932,855.75	32,888,283.75	32,058,819.78	32,058,819.78	693,626.91
01-03	SECRETARIA	2,106,160.00	0.00	2,106,160.00	2,071,493.98	2,071,493.98	32,110.32
01-04	TESORERIA	9,353,324.00	20,942,784.91	30,296,108.91	13,712,838.63	13,712,838.63	16,231,184.06
01-05	OFICIALIA MAYOR	4,972,972.00	1,200,887.23	6,173,859.23	5,960,126.21	5,960,126.21	200,800.71
01-06	JUZGADO	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF	11,481,472.00	10,651,814.23	22,133,286.23	22,133,286.23	22,133,286.23	0.00
01-09	OBRAS PUBLICAS	33,960,603.00	172,402,069.74	206,362,672.74	202,321,699.80	202,321,699.80	319,122.03
01-10	OTROS	256,269,106.00	-224,070,148.63	32,198,957.37	30,859,584.11	30,859,584.11	1,326,934.56
02	**SERVICIOS PUBLICOS**	**33,506,280.00**	**48,805,348.96**	**82,311,628.96**	**78,643,697.26**	**78,643,697.26**	**1,710,038.64**
02-01	PROTECCION CIUDADANA	0.00	31,933,650.21	31,933,650.21	31,933,650.21	31,933,650.21	0.00
02-02	LIMPIA	6,091,740.00	5,151,996.10	11,243,736.10	10,878,058.31	10,878,058.31	278,996.99
02-03	MERCADO	802,400.00	-30,000.00	772,400.00	661,371.95	661,371.95	109,634.72
02-04	RASTRO	1,815,600.00	-50,000.00	1,765,600.00	1,518,161.36	1,518,161.36	246,891.98
02-05	PANTEONES	228,800.00	0.00	228,800.00	158,800.00	158,800.00	70,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	7,000,000.00	800,000.00	7,800,000.00	7,800,000.00	7,800,000.00	0.00
02-07	ALUMBRADO PUBLICO	7,474,000.00	2,960,491.40	10,434,491.40	10,405,606.31	10,405,606.31	27,245.69
02-08	CALLES, PARQUES Y JARDINES	1,419,200.00	298,000.00	1,717,200.00	1,642,530.00	1,642,530.00	73,703.32
02-09	ASISTENCIA A LA SALUD	3,254,476.00	442,336.73	3,696,812.73	3,393,013.99	3,393,013.99	300,554.71
02-10	ASISTENCIA A LA EDUCACION	1,770,588.00	0.00	1,770,588.00	1,572,934.65	1,572,934.65	196,000.00
02-12	ASISTENCIA AGROPECUARIA	748,520.00	310,689.00	1,059,209.00	938,828.19	938,828.19	119,480.80
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION DEL MEDIO AMBIENTE Y ECOLOGIA	1,133,000.00	7,048,185.52	8,181,185.52	6,239,103.56	6,239,103.56	82,620.00
02-15	CASA DE LA CULTURA MUNICIPAL	1,767,956.00	-60,000.00	1,707,956.00	1,501,638.73	1,501,638.73	204,910.43

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3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MARISA ESPINOSA SANCHEZ
TESORERO

AUTORIZÓ

ERNESTO CRUZ DIAZ
PRESIDENTE