

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CINTALAPA DE FIGUEROA
 De 01/01/2023 Al 30/06/2023

EAEPE-CA
 07-ago.-23
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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	319,422,918.73	57,532,461.22	376,955,379.95	113,689,551.94	113,689,551.94	99,058,379.25
01 SERVICIOS ADMINISTRATIVOS	294,403,613.47	22,465,899.88	316,869,513.35	85,578,340.98	85,578,340.98	97,120,083.28
01-01 AYUNTAMIENTO	7,009,902.00	0.00	7,009,902.00	2,892,502.91	2,892,502.91	472,354.33
01-02 PRESIDENCIA	21,202,503.94	3,934,409.28	25,136,913.22	17,618,329.76	17,618,329.76	4,197,329.70
01-03 SECRETARIA	2,030,816.00	0.00	2,030,816.00	863,445.51	863,445.51	188,593.87
01-04 TESORERIA	9,277,564.41	2,319,369.32	11,596,933.73	5,127,671.32	5,127,671.32	1,467,258.33
01-05 OFICIALIA MAYOR	4,569,371.16	0.00	4,569,371.16	1,975,366.07	1,975,366.07	1,121,649.79
01-06 JUZGADO	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF	9,976,399.42	0.00	9,976,399.42	4,786,076.41	4,786,076.41	0.00
01-09 OBRAS PUBLICAS	30,683,701.54	109,919,927.71	140,603,629.25	39,724,039.88	39,724,039.88	1,394,746.87
01-10 OTROS	209,653,355.00	-93,707,806.43	115,945,548.57	12,590,909.12	12,590,909.12	88,278,150.39
02 SERVICIOS PUBLICOS	25,019,305.26	35,066,561.34	60,085,866.60	28,111,210.96	28,111,210.96	1,938,295.97
02-01 PROTECCION CIUDADANA	0.00	26,886,893.35	26,886,893.35	10,255,862.60	10,255,862.60	0.00
02-02 LIMPIA	5,213,700.24	3,891,134.61	9,104,834.85	3,877,127.48	3,877,127.48	1,025,927.44
02-03 MERCADO	473,523.94	0.00	473,523.94	183,050.40	183,050.40	44,404.34
02-04 RASTRO	1,190,965.88	0.00	1,190,965.88	447,842.52	447,842.52	162,000.00
02-05 PANTEONES	133,558.00	0.00	133,558.00	47,982.00	47,982.00	21,600.00
02-06 AGUA POTABLE Y ALCANTARILLADO	5,682,997.44	0.00	5,682,997.44	2,627,309.26	2,627,309.26	0.00
02-07 ALUMBRADO PUBLICO	3,986,668.00	789,963.00	4,776,631.00	4,459,627.00	4,459,627.00	3,600.00
02-08 CALLES, PARQUES Y JARDINES	853,281.60	0.00	853,281.60	344,350.09	344,350.09	49,200.00
02-09 ASISTENCIA A LA SALUD	2,389,019.96	0.00	2,389,019.96	988,513.77	988,513.77	80,621.27
02-10 ASISTENCIA A LA EDUCACION	1,776,538.28	145,100.00	1,921,638.28	899,446.44	899,446.44	250,071.14
02-12 ASISTENCIA AGROPECUARIA	644,504.32	0.00	644,504.32	253,073.28	253,073.28	54,000.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION DEL MEDIO AMBIENTE Y ECOLOGIA	988,192.00	3,341,534.75	4,329,726.75	2,943,349.07	2,943,349.07	54,000.00
02-15 CASA DE LA CULTURA MUNICIPAL	1,686,355.60	11,935.63	1,698,291.23	783,677.05	783,677.05	192,871.78

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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

AUTORIZÓ

 MARISA ESPINOSA SANCHEZ
 TESORERO

 ERNESTO CRUZ DIAZ
 PRESIDENTE