

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CINTALAPA DE FIGUEROA**  
 De 01/01/2023 Al 30/09/2023

**EAEPE-CA**  
 30-oct.-23  
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Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
<b>3 Sector Público Municipal</b>							
<b>3.1 Sector Público No Financiero</b>							
<b>3.1.1 Gobierno General Municipal</b>							
<b>3.1.1.1 Gobierno Municipal</b>							
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>							
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>294,403,613.47</b>	<b>19,428,764.17</b>	<b>313,832,377.64</b>	<b>170,903,925.85</b>	<b>170,903,925.85</b>	<b>34,948,811.55</b>
01-01	AYUNTAMIENTO	7,009,902.00	0.00	7,009,902.00	4,402,426.74	4,402,426.74	333,482.04
01-02	PRESIDENCIA	21,202,503.94	8,097,837.92	29,300,341.86	23,170,000.70	23,170,000.70	2,270,758.33
01-03	SECRETARIA	2,030,816.00	0.00	2,030,816.00	1,311,335.06	1,311,335.06	107,199.96
01-04	TESORERIA	9,277,564.41	2,441,442.94	11,719,007.35	7,248,252.12	7,248,252.12	1,096,691.68
01-05	OFICIALIA MAYOR	4,569,371.16	-35,000.00	4,534,371.16	2,892,849.22	2,892,849.22	728,382.89
01-06	JUZGADO	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF	9,976,399.42	0.00	9,976,399.42	7,695,859.58	7,695,859.58	0.00
01-09	OBRAS PUBLICAS	30,683,701.54	161,239,458.80	191,923,160.34	105,165,338.24	105,165,338.24	1,133,040.52
01-10	OTROS	209,653,355.00	-152,314,975.49	57,338,379.51	19,017,864.19	19,017,864.19	29,279,256.13
02	<b>SERVICIOS PUBLICOS</b>	<b>25,019,305.26</b>	<b>39,801,686.70</b>	<b>64,820,991.96</b>	<b>46,295,685.87</b>	<b>46,295,685.87</b>	<b>1,479,328.74</b>
02-01	PROTECCION CIUDADANA	0.00	26,946,893.35	26,946,893.35	17,670,376.45	17,670,376.45	0.00
02-02	LIMPIA	5,213,700.24	8,566,259.97	13,779,960.21	10,426,016.22	10,426,016.22	635,122.74
02-03	MERCADO	473,523.94	0.00	473,523.94	275,004.60	275,004.60	44,404.34
02-04	RASTRO	1,190,965.88	0.00	1,190,965.88	674,763.78	674,763.78	153,000.00
02-05	PANTEONES	133,558.00	0.00	133,558.00	71,710.60	71,710.60	21,600.00
02-06	AGUA POTABLE Y ALCANTARILLADO	5,682,997.44	0.00	5,682,997.44	4,127,004.34	4,127,004.34	0.00
02-07	ALUMBRADO PUBLICO	3,986,668.00	789,963.00	4,776,631.00	4,541,713.00	4,541,713.00	3,600.00
02-08	CALLES, PARQUES Y JARDINES	853,281.60	0.00	853,281.60	532,542.39	532,542.39	33,182.72
02-09	ASISTENCIA A LA SALUD	2,389,019.96	0.00	2,389,019.96	1,498,414.99	1,498,414.99	79,444.82
02-10	ASISTENCIA A LA EDUCACION	1,776,538.28	145,100.00	1,921,638.28	1,222,874.52	1,222,874.52	215,410.34
02-12	ASISTENCIA AGROPECUARIA	644,504.32	0.00	644,504.32	379,609.92	379,609.92	54,000.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION DEL MEDIO AMBIENTE Y ECOLOGIA	988,192.00	3,341,534.75	4,329,726.75	3,814,593.81	3,814,593.81	54,000.00
02-15	CASA DE LA CULTURA MUNICIPAL	1,686,355.60	11,935.63	1,698,291.23	1,061,061.25	1,061,061.25	185,563.78

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**ELABORÓ**

**AUTORIZÓ**

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 MARISA ESPINOSA SANCHEZ  
 TESORERO

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 ERNESTO CRUZ DIAZ  
 PRESIDENTE