

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CINTALAPA DE FIGUEROA
 De 01/07/2023 Al 30/09/2023

EAEPED-CA

30-oct.-23

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Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	319,422,918.73	59,230,450.87	378,653,369.60	103,510,059.78	103,510,059.78	36,428,140.29
GASTO NO ETIQUETADO	120,073,078.73	16,603,800.48	136,676,879.21	29,031,865.18	29,031,865.18	8,454,436.08
01 SERVICIOS ADMINISTRATIVOS	95,053,773.47	10,981,676.49	106,035,449.96	19,772,135.22	19,772,135.22	6,975,107.34
01-01 AYUNTAMIENTO	7,009,902.00	0.00	7,009,902.00	1,509,923.83	1,509,923.83	333,482.04
01-02 PRESIDENCIA	21,202,503.94	5,407,450.31	26,609,954.25	4,395,832.94	4,395,832.94	2,270,758.33
01-03 SECRETARIA	2,030,816.00	0.00	2,030,816.00	447,889.55	447,889.55	107,199.96
01-05 OFICIALIA MAYOR	4,569,371.16	-35,000.00	4,534,371.16	917,483.15	917,483.15	728,382.89
01-04 TESORERIA	9,277,564.41	1,440,159.74	10,717,724.15	1,902,580.80	1,902,580.80	1,095,408.48
01-09 OBRAS PUBLICAS	30,683,701.54	4,169,066.44	34,852,767.98	5,531,485.21	5,531,485.21	1,133,040.52
01-08 DIF	9,976,399.42	0.00	9,976,399.42	2,909,783.17	2,909,783.17	0.00
01-06 JUZGADO	0.00	0.00	0.00	0.00	0.00	0.00
01-10 OTROS	10,303,515.00	0.00	10,303,515.00	2,157,156.57	2,157,156.57	1,306,835.12
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	25,019,305.26	5,622,123.99	30,641,429.25	9,259,729.96	9,259,729.96	1,479,328.74
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	5,682,997.44	0.00	5,682,997.44	1,499,695.08	1,499,695.08	0.00
02-02 LIMPIA	5,213,700.24	4,675,125.36	9,888,825.60	5,709,849.58	5,709,849.58	635,122.74
02-14 PROTECCION DEL MEDIO AMBIENTE Y ECOLOGIA	988,192.00	0.00	988,192.00	200,052.80	200,052.80	54,000.00
02-07 ALUMBRADO PUBLICO	3,986,668.00	789,963.00	4,776,631.00	82,086.00	82,086.00	3,600.00
02-03 MERCADO	473,523.94	0.00	473,523.94	91,954.20	91,954.20	44,404.34
02-04 RASTRO	1,190,965.88	0.00	1,190,965.88	226,921.26	226,921.26	153,000.00
02-05 PANTEONES	133,558.00	0.00	133,558.00	23,728.60	23,728.60	21,600.00
02-08 CALLES, PARQUES Y JARDINES	853,281.60	0.00	853,281.60	188,192.30	188,192.30	33,182.72
02-09 ASISTENCIA A LA SALUD	2,389,019.96	0.00	2,389,019.96	509,901.22	509,901.22	79,444.82
02-15 CASA DE LA CULTURA MUNICIPAL	1,686,355.60	11,935.63	1,698,291.23	277,384.20	277,384.20	185,563.78
02-10 ASISTENCIA A LA EDUCACION	1,776,538.28	145,100.00	1,921,638.28	323,428.08	323,428.08	215,410.34
02-12 ASISTENCIA AGROPECUARIA	644,504.32	0.00	644,504.32	126,536.64	126,536.64	54,000.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO	199,349,840.00	42,626,650.39	241,976,490.39	74,478,194.60	74,478,194.60	27,973,704.21

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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

AUTORIZÓ

 MARISA ESPINOSA SANCHEZ

 ERNESTO CRUZ DIAZ

TESORERO

PRESIDENTE