



GOBIERNO DEL ESTADO
DE CHIAPAS

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

CINTALAPA DE FIGUEROA

De 01/01/2022 Al 30/09/2022

EAAPE-CA

07-oct-22

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Concepto	APROBADO	AMPLIACIONES/ REDUCCIONES	EGRESOS		PAGADO	SUB EJERCICIO
			MODIFICADO	DEVENGADO		
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal						
01 SERVICIOS ADMINISTRATIVOS	305,216,507.07	11,508,823.08	316,725,330.15	177,099,529.45	177,099,529.45	45,068,857.26
01-01 AYUNTAMIENTO	285,121,072.34	-22,552,308.25	262,568,764.09	139,431,518.61	139,431,518.61	44,792,775.06
	7,204,375.81	-587,772.47	6,616,603.34	4,321,467.02	4,321,467.02	756.01
01-02 PRESIDENCIA	19,278,617.97	368,479.91	19,647,097.88	15,930,584.19	15,930,584.19	2,084,651.83
01-03 SECRETARIA	1,831,135.41	-261,358.61	1,569,776.80	1,022,129.70	1,022,129.70	11,285.10
01-04 TESORERIA	7,494,225.36	918,214.49	8,412,439.85	6,192,483.91	6,192,483.91	56,195.84
01-05 OFICIALIA MAYOR	4,854,496.51	87,376.72	4,941,873.23	3,919,717.21	3,919,717.21	108,635.48
01-06 JUZGADO	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF	9,418,192.16	0.00	9,418,192.16	7,482,299.56	7,482,299.56	0.00
01-09 OBRAS PUBLICAS	29,857,142.96	113,644,229.47	143,501,372.43	84,237,848.23	84,237,848.23	159,756.50
01-10 OTROS	205,182,886.16	-136,721,477.76	68,461,408.40	16,324,988.79	16,324,988.79	42,371,494.30
02 SERVICIOS PUBLICOS	20,095,434.73	34,061,131.33	54,156,566.06	37,668,010.84	37,668,010.84	276,082.20
02-01 PROTECCION CIUDADANA	0.00	24,701,698.19	24,701,698.19	13,835,663.49	13,835,663.49	0.00
02-02 LIMPIA	6,861,529.34	833,545.05	7,695,074.39	5,675,938.77	5,675,938.77	76,632.71
02-03 MERCADO	476,621.27	-37,893.74	438,727.53	284,542.20	284,542.20	9,097.33
02-04 RASTRO	1,230,525.56	-188,238.08	1,062,287.48	648,592.50	648,592.50	21,559.68
02-05 PANTEONES	135,931.51	-21,600.00	114,331.51	71,973.00	71,973.00	2,373.51
02-06 AGUA POTABLE Y ALCANTARILLADO	2,173,428.96	1,528,091.59	3,701,520.55	3,701,520.55	3,701,520.55	0.00
02-07 ALUMBRADO PUBLICO	1,474,789.04	4,762,909.32	6,237,698.36	6,093,227.00	6,093,227.00	7,661.36
02-08 CALLES, PARQUES Y JARDINES	858,328.13	-36,300.00	822,028.13	496,559.95	496,559.95	17,046.53
02-09 ASISTENCIA A LA SALUD	2,367,765.43	25,905.04	2,393,670.47	1,502,925.67	1,502,925.67	49,376.21
02-10 ASISTENCIA A LA EDUCACION	1,472,168.76	-107,664,500.00	1,364,504.20	852,423.00	852,423.00	28,070.88
02-12 ASISTENCIA AGROPECUARIA	667,023.01	291,577.88	958,600.89	720,052.34	720,052.34	17,039.95
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION DEL MEDIO AMBIENTE Y ECOLOGIA	1,007,996.87	2,409,754.00	3,417,750.87	3,010,709.26	3,010,709.26	20,955.99
02-15 CASA DE LA CULTURA MUNICIPAL	1,379,326.85	-112,941,052.00	1,266,384.85	793,883.11	793,883.11	26,268.05

ELABORÓ

CP. REYNOL VALENCIA CRUZ
TESORERO



TESORERÍA
CINTALAPA

AUTORIZÓ
PRESIDENCIA MUNICIPAL
CINTALAPA DE FIGUEROA, CHIS.
2021 - 2024
PRESIDENTE
HERNÁNDEZ DIAZ