



GOBIERNO DEL  
ESTADO DE CHIAPAS

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**

**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

CINTALAPA DE FIGUEROA

De 01/01/2022 Al 31/12/2022



EAEPE-CA

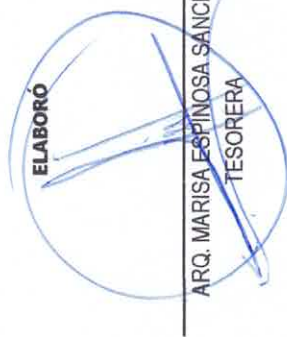
29-mar-23

**EGRESOS**

Concepto	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>						
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>305,216,507.07</b>	<b>34,596,333.53</b>	<b>339,812,840.60</b>	<b>320,431,139.93</b>	<b>320,431,139.93</b>	<b>2,719,768.31</b>
01-01 AYUNTAMIENTO	7,204,375.81	3,426,975.76	10,631,351.57	10,569,090.01	10,569,090.01	1,317.96
01-02 PRESIDENCIA	19,278,617.97	6,365,306.91	25,643,924.88	23,545,185.31	23,545,185.31	1,369,466.21
01-03 SECRETARIA	1,831,135.41	-260,142.61	1,570,992.80	1,554,257.61	1,554,257.61	5,363.19
01-04 TESORERIA	7,494,225.36	1,113,626.59	8,607,851.95	8,391,625.79	8,391,625.79	107,129.65
01-05 OFICIAJIA MAYOR	4,854,496.51	196,236.29	5,050,732.80	5,007,943.95	5,007,943.95	20,179.92
01-06 JUZGADO	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF	9,418,192.16	558,207.26	9,976,399.42	9,976,399.42	9,976,399.42	0.00
01-09 OBRAS PUBLICAS	29,857,142.96	164,762,677.74	194,619,820.70	179,089,496.63	179,089,496.63	102,036.14
01-10 OTROS	205,182,886.16	-178,712,726.04	26,470,160.12	25,555,810.56	25,555,810.56	858,544.40
<b>02 SERVICIOS PUBLICOS</b>	<b>20,085,434.73</b>	<b>37,146,171.63</b>	<b>57,241,606.36</b>	<b>56,741,330.65</b>	<b>56,741,330.65</b>	<b>255,730.84</b>
02-01 PROTECCION CIUDADANA	0.00	24,470,676.63	24,470,676.63	24,470,676.63	24,470,676.63	0.00
02-02 LIMPIA	6,861,529.34	527,511.88	7,389,041.22	7,271,344.52	7,271,344.52	58,944.03
02-03 MERCADO	476,621.27	-37,893.74	438,727.53	409,148.02	409,148.02	9,097.33
02-04 RASTRO	1,230,525.56	-159,238.08	1,071,287.48	1,012,972.40	1,012,972.40	24,559.68
02-05 PANTEONES	135,931.51	-21,600.00	114,331.51	111,958.00	111,958.00	2,373.51
02-06 AGUA POTABLE Y ALCANTARILLADO	2,173,428.96	3,507,569.92	5,680,998.88	5,680,998.88	5,680,998.88	0.00
02-07 ALUMBRADO PUBLICO	1,474,789.04	6,386,088.32	7,860,877.36	7,853,216.00	7,853,216.00	7,661.36
02-08 CALLES, PARQUES Y JARDINES	858,328.13	-32,700.00	825,628.13	783,854.39	783,854.39	17,046.53
02-09 ASISTENCIA A LA SALUD	2,367,765.43	29,490.04	2,397,255.47	2,309,804.15	2,309,804.15	48,751.60

02-10	ASISTENCIA A LA EDUCACION	1,472,166.76	-107,664.56	1,364,504.20	1,305,150.72	1,305,150.72	28,070.88
02-12	ASISTENCIA AGROPECUARIA	657,023.01	292,467.88	949,490.89	935,714.40	935,714.40	12,640.38
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION DEL MEDIO AMBIENTE Y ECOLOGIA	1,007,996.87	2,400,631.54	3,408,628.41	3,379,085.58	3,379,085.58	20,317.49
02-15	CASA DE LA CULTURA MUNICIPAL	1,379,326.85	-109,168.20	1,270,158.65	1,217,406.96	1,217,406.96	26,268.05

**"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"**

**ELABORÓ**  
  
 ARQ. MARISA ESPINOSA SANCHEZ  
 TESORERA

**AUTORIZÓ**  
  
 LIC. ERNESTO CRUZ DIAZ  
 PRESIDENTE