



ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO

CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

CINTALAPA DE FIGUEROA
De 01/10/2022 Al 31/12/2022



EAEPED-CA

29-mar-23

Concepto	EGRESOS				SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	PAGADO	
3 Sector Público Municipal					
3.1 Sector Público No Financiero					
3.1.1 Gobierno General Municipal					
3.1.1.1 Gobierno Municipal					
3.1.1.1.1 Órgano Ejecutivo Municipal					
GASTO NO ETIQUETADO	305,216,507.07	34,596,333.53	339,812,840.60	143,331,610.48	2,719,768.31
01 SERVICIOS ADMINISTRATIVOS	110,935,827.07	16,484,311.23	127,420,138.30	36,473,528.80	1,875,020.63
01-01 AYUNTAMIENTO	90,840,392.34	14,517,720.57	105,358,112.91	30,544,642.73	1,619,289.79
	7,204,375.81	3,075,497.00	10,279,872.81	5,308,371.76	1,317.96
01-02 PRESIDENCIA	19,278,617.97	5,330,946.79	24,609,564.76	6,948,720.91	1,369,466.21
01-03 SECRETARIA	1,831,135.41	1,216.00	1,832,351.41	532,127.91	5,363.19
01-05 OFICIALIA MAYOR	4,854,496.51	108,859.57	4,963,356.08	1,088,226.74	20,179.92
01-04 TESORERIA	7,494,225.36	90,470.44	7,584,695.80	2,199,141.88	2,187.99
01-09 OBRAS PUBLICAS	29,857,142.96	5,450,204.08	35,307,347.04	9,007,164.53	102,036.14
01-08 DIF	9,418,192.16	558,207.26	9,976,399.42	2,494,099.86	0.00
01-06 JUZGADO	0.00	0.00	0.00	0.00	0.00
01-10 OTROS	10,902,206.16	-97,680.57	10,804,525.59	2,966,789.14	118,738.38
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	20,085,434.73	1,966,590.66	22,062,025.39	5,928,886.07	255,730.84
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	2,173,428.96	1,979,478.33	4,152,907.29	1,979,478.33	0.00
02-02 LIMPIA	6,861,529.34	-212,892.47	6,648,636.87	567,131.31	58,944.03
02-14 PROTECCION DEL MEDIO AMBIENTE Y ECOLOGIA	1,007,996.87	0.00	1,007,996.87	331,565.16	20,317.49
02-07 ALUMBRADO PUBLICO	1,474,789.04	178,844.00	1,653,633.04	315,654.00	7,661.36
02-03 MERCADO	476,621.27	0.00	476,621.27	144,605.82	9,097.33
02-04 RASTRO	1,230,525.56	9,000.00	1,239,525.56	364,379.90	24,559.68
02-05 PANTEONES	135,931.51	0.00	135,931.51	39,985.00	2,373.51
02-08 CALLES, PARQUES Y JARDINES	858,328.13	3,600.00	861,928.13	287,294.44	17,046.53
02-09 ASISTENCIA A LA SALUD	2,367,765.43	3,585.00	2,371,350.43	806,878.48	48,751.60
02-15 CASA DE LA CULTURA MUNICIPAL	1,379,326.85	3,775.80	1,383,102.65	423,523.85	26,268.05
02-10 ASISTENCIA A LA EDUCACION	1,472,168.76	0.00	1,472,168.76	452,727.72	28,070.88
02-12 ASISTENCIA AGROPECUARIA	657,023.01	1,000.00	658,023.01	215,662.06	12,640.38

02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GASTO ETIQUETADO		194,280,680.00	18,112,022.30	212,392,702.30	106,858,081.68	106,858,081.68	844,747.68	844,747.68	844,747.68
01	SERVICIOS ADMINISTRATIVOS	194,280,680.00	14,940,732.66	209,221,412.66	93,713,647.94	93,713,647.94	844,747.68	844,747.68	844,747.68
01-01	AYUNTAMIENTO	0.00	939,251.23	939,251.23	939,251.23	939,251.23	0.00	0.00	0.00
01-02	PRESIDENCIA	0.00	665,880.21	665,880.21	665,880.21	665,880.21	0.00	0.00	0.00
01-03	SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	104,941.66	104,941.66	0.00	0.00	104,941.66	104,941.66	104,941.66
01-09	OBRAS PUBLICAS	0.00	55,124,227.27	55,124,227.27	85,844,483.87	85,844,483.87	0.00	0.00	0.00
01-08	DIF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10	OTROS	194,280,680.00	-41,893,567.71	152,387,112.29	6,264,032.63	6,264,032.63	739,806.02	739,806.02	739,806.02
01-07	COORDINACION DE AGEICIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	3,171,289.64	3,171,289.64	13,144,433.74	13,144,433.74	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	-231,021.56	-231,021.56	10,635,013.14	10,635,013.14	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	-93,340.70	-93,340.70	1,028,274.44	1,028,274.44	0.00	0.00	0.00
02-14	PROTECCION DEL MEDIO AMBIENTE Y ECOLOGIA	0.00	2,051,316.90	2,051,316.90	36,811.16	36,811.16	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	1,444,335.00	1,444,335.00	1,444,335.00	1,444,335.00	0.00	0.00	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"

ELABORÓ

 ARQ. MARISA ESPINOSA SANCHEZ
 TESORERA

AUTORIZÓ

 LIC. ERNESTO CRUZ DIAZ
 PRESIDENTE