



GOBIERNO DEL ESTADO
DE CHIAPAS

H. AYUNTAMIENTO MUNICIPAL DE CINTALAPA DE FIGUEROA, CHIAPAS

CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO

De 01/01/2022 Al 31/03/2022



EAEPED-CA

18-may-22

Concepto	APROBADO	AMPLIACIONES/ REDUCCIONES	EGRESOS		DEVENGADO	PAGADO	SUB EJERCICIO
			MODIFICADO				
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
GASTO NO ETIQUETADO	305,216,507.07	11,350,498.08	316,567,005.15		31,237,788.47	31,237,788.47	219,759,665.70
01 SERVICIOS ADMINISTRATIVOS	110,935,827.07	1,884,515.00	112,830,342.07		22,950,376.83	22,950,376.83	25,478,985.70
01-07 COORDINACION DE AGENCIAS MUNICIPALES	90,840,392.34	1,287,102.39	92,127,494.73		16,557,986.26	16,557,986.26	21,136,923.69
	0.00	0.00	0.00		0.00	0.00	0.00
01-01 AYUNTAMIENTO	7,204,375.81	-61,812.01	7,142,563.80		1,394,749.02	1,394,749.02	695,949.78
01-02 PRESIDENCIA	19,278,617.97	415,747.90	19,694,365.87		4,603,260.62	4,603,260.62	11,784,880.61
01-03 SECRETARIA	1,831,135.41	0.00	1,831,135.41		340,029.92	340,029.92	324,755.49
01-05 OFICIALIA MAYOR	4,854,496.51	262,685.37	5,117,181.88		1,145,226.66	1,145,226.66	1,944,979.22
01-04 TESORERIA	7,494,225.36	873,319.00	8,367,544.36		2,242,501.41	2,242,501.41	1,365,309.65
01-09 OBRAS PUBLICAS	29,857,142.96	0.00	29,857,142.96		2,542,122.43	2,542,122.43	2,709,970.69
01-08 DIF	9,418,192.16	0.00	9,418,192.16		2,494,099.86	2,494,099.86	0.00
01-06 JUZGADO	0.00	0.00	0.00		0.00	0.00	0.00
01-10 OTROS	10,902,206.16	-202,837.87	10,699,368.29		1,795,996.34	1,795,996.34	2,311,078.25
02 SERVICIOS PUBLICOS	20,095,434.73	607,412.61	20,702,847.34		6,392,390.57	6,392,390.57	4,342,062.01
02-02 LIMPIA	6,861,529.34	-729,366.24	6,132,163.10		946,719.86	946,719.86	3,474,776.84
02-14 PROTECCION DEL MEDIO AMBIENTE Y ECOLOGIA	1,007,996.87	9,693.85	1,017,690.72		210,309.83	210,309.83	73,372.89
02-07 ALUMBRADO PUBLICO	1,474,789.04	1,327,085.00	2,801,874.04		2,489,171.00	2,489,171.00	11,721.04
02-03 MERCADO	476,621.27	0.00	476,621.27		84,620.80	84,620.80	46,991.07
02-04 RASTRO	1,230,525.56	0.00	1,230,525.56		197,847.86	197,847.86	210,860.68
02-05 PANTEONES	135,931.51	0.00	135,931.51		23,991.00	23,991.00	23,973.51
02-08 CALLES, PARQUES Y JARDINES	858,328.13	0.00	858,328.13		155,282.00	155,282.00	54,246.53
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00		0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	2,173,428.96	0.00	2,173,428.96		1,139,519.74	1,139,519.74	0.00
02-09 ASISTENCIA A LA SALUD	2,367,765.43	0.00	2,367,765.43		478,115.80	478,115.80	91,261.83
02-15 CASA DE LA CULTURA MUNICIPAL	1,379,326.85	0.00	1,379,326.85		285,513.40	285,513.40	140,268.05
02-10 ASISTENCIA A LA EDUCACION	1,472,168.76	0.00	1,472,168.76		274,762.14	274,762.14	148,070.88
02-12 ASISTENCIA AGROPECUARIA	657,023.01	0.00	657,023.01		126,537.14	126,537.14	66,518.69
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00		0.00	0.00	0.00



TESORERÍA

CINTALAPA
DE FIGUEROA, CHIS
2021-2024

