

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO



GOBIERNO DEL ESTADO
DE CHIAPAS

CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

CINTALAPA DE FIGUEROA
De 01/01/2022 Al 30/09/2022



EAEPED-CA

07-oct-22

Concepto	EGRESOS			SUBEJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO		
3 Sector Público Municipal					
3.1 Sector Público No Financiero					
3.1.1 Gobierno General Municipal					
3.1.1.1 Gobierno Municipal					
3.1.1.1.1 Órgano Ejecutivo Municipal					
GASTO NO ETIQUETADO					
01 SERVICIOS ADMINISTRATIVOS					
01-01 AYUNTAMIENTO	305,216,507.07	11,508,823.08	316,725,330.15	177,099,529.45	45,068,857.26
01-02 PRESIDENCIA	19,278,617.97	368,479.91	19,647,097.88	15,930,584.19	2,084,651.83
01-03 SECRETARIA	1,831,135.41	-261,358.61	1,569,776.80	1,022,129.70	11,285.10
01-05 OFICIALIA MAYOR	4,854,496.51	87,376.72	4,941,873.23	3,919,717.21	108,635.48
01-04 TESORERIA	7,494,225.36	918,214.49	8,412,439.85	6,192,483.91	56,195.84
01-09 OBRAS PUBLICAS	29,857,142.96	-2,134,560.45	27,722,582.51	15,341,477.20	159,756.50
01-08 DIF	9,418,192.16	0.00	9,418,192.16	7,482,299.56	0.00
01-06 JUZGADO	0.00	0.00	0.00	0.00	0.00
01-10 OTROS	10,902,206.16	-2,176,966.51	8,725,239.65	5,486,226.40	266,733.65
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	20,095,434.73	3,786,586.92	23,882,021.65	19,419,450.53	276,082.20
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	2,173,428.96	1,528,091.59	3,701,520.55	3,701,520.55	0.00
02-02 LIMPIA	6,861,529.34	-2,002,478.73	4,859,050.61	3,961,530.13	76,632.71
02-14 PROTECCION DEL MEDIO AMBIENTE Y ECOLOGIA	1,007,996.87	-11,717.20	996,279.67	635,171.68	20,955.99
02-07 ALUMBRADO PUBLICO	1,474,789.04	4,762,909.32	6,237,698.36	6,093,227.00	7,661.36
02-03 MERCADO	476,621.27	-37,893.74	438,727.53	264,542.20	9,097.33
02-04 RASTRO	1,230,525.56	-168,238.08	1,062,287.48	648,592.50	21,559.68
02-05 PANTEONES	135,931.51	-21,600.00	114,331.51	71,973.00	2,373.51
02-08 CALLES, PARQUES Y JARDINES	868,328.13	-36,300.00	822,028.13	496,559.95	17,046.53
02-09 ASISTENCIA A LA SALUD	2,367,765.43	25,905.04	2,393,670.47	1,502,925.67	49,376.21
02-15 CASA DE LA CULTURA MUNICIPAL	1,379,326.85	-112,944.00	1,266,382.85	793,883.11	26,268.05
02-10 ASISTENCIA A LA EDUCACION	1,472,168.76	-107,664.56	1,364,504.20	852,423.00	28,070.88
02-12 ASISTENCIA AGROPECUARIA	657,023.01	-31,482.72	625,540.29	397,101.74	17,039.95
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00



TESORERÍA
CINTALAPA
DE FIGUEROA, CHIS.
2021-2024

GASTO ETIQUETADO	11,508,823.08	205,789,503.08	97,983,693.73	42,104,760.65
01 SERVICIOS ADMINISTRATIVOS	194,280,680.00	175,514,958.67	79,735,133.42	42,104,760.65
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00
01-03 SECRETARIA	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	0.00	0.00	0.00
01-09 OBRAS PUBLICAS	0.00	115,778,789.92	68,896,371.03	0.00
01-08 DIF	0.00	0.00	0.00	0.00
01-06 JUZGADO	0.00	0.00	0.00	0.00
01-10 OTROS	194,280,680.00	59,736,168.75	10,838,762.39	42,104,760.65
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	0.00	30,274,544.41	18,248,560.31	0.00
02-01 PROTECCION CIUDADANA	0.00	24,701,698.19	13,835,663.49	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	2,836,023.78	1,714,408.64	0.00
02-14 PROTECCION DEL MEDIO AMBIENTE Y ECOLOGIA	0.00	2,413,871.84	2,375,537.58	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	322,950.60	322,950.60	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00



Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

ELABORÓ
[Signature]

CP. REYNOL VALENCIA CRUZ
TESORERO



AUTORIZÓ

[Signature]
PRESIDENCIA MUNICIPAL
LILIANE SERRANO DIAZ
PRESIDENTE
CINTALAPAN DE FIGUEROA, CHIS.
2021 - 2024

TESORERIA
CINTALAPAN DE FIGUEROA, CHIS.
2021-2024