



GOBIERNO DEL
ESTADO DE CHIAPAS

H. AYUNTAMIENTO MUNICIPAL DE CINTALAPA DE FIGUEROA, CHIAPAS

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO

CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

De 01/10/2021 Al 31/12/2021



EAEPED-CA

02-may-22

Concepto	APROBADO	AMPLIACIONES/ REDUCCIONES	EGRESOS		DEVENGADO	PAGADO	SUBEJERCICIO
			MODIFICADO				
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
GASTO NO ETIQUETADO	302,867,901.60	65,011,410.72	367,879,312.32		55,291,704.14	55,291,704.13	740,230.52
01 SERVICIOS ADMINISTRATIVOS	106,321,344.60	21,934,895.51	128,256,240.11		17,543,023.37	17,543,023.37	0.00
01-01 AYUNTAMIENTO	90,668,129.48	16,515,118.22	107,183,247.70		9,791,651.68	9,791,651.68	0.00
01-02 PRESIDENCIA	6,818,108.60	-69,942.83	6,748,165.77		1,513,482.91	1,513,482.91	0.00
01-03 SECRETARIA	26,541,966.60	2,860,352.48	29,402,339.08		3,353,004.13	3,353,004.13	0.00
01-05 OFICIALIA MAYOR	1,659,944.00	-35,574.98	1,634,369.02		333,354.35	333,354.35	0.00
01-04 TESORERIA	4,094,004.00	728,955.78	4,822,959.78		1,330,118.43	1,330,118.43	0.00
01-09 OBRAS PUBLICAS	7,022,052.27	3,907,076.23	10,929,128.50		1,571,512.15	1,571,512.15	0.00
01-08 DIF	27,656,617.56	6,664,156.39	34,320,773.95		-2,270,422.63	-2,270,422.63	0.00
01-06 JUZGADO	8,322,740.25	2,503,734.03	10,826,474.28		2,046,853.25	2,046,853.25	0.00
01-10 OTROS	8,542,676.20	-43,638.88	8,499,037.32		0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00		1,913,749.09	1,913,749.09	0.00
02 SERVICIOS PUBLICOS	15,653,215.12	5,419,777.29	21,072,992.41		0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00		0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	1,468,407.06	1,468,407.06		969,868.53	969,868.53	0.00
02-02 LIMPIA	5,489,180.44	731,640.89	6,220,821.33		1,275,332.29	1,275,332.29	0.00
02-14 PROTECCION DEL MEDIO AMBIENTE Y ECOLOGIA	994,192.00	33,545.77	1,027,737.77		267,093.77	267,093.77	0.00
02-07 ALUMBRADO PUBLICO	988,668.00	3,258,483.15	4,247,161.15		3,357,652.00	3,357,652.00	0.00
02-03 MERCADO	452,346.60	-11,758.61	440,587.99		105,483.00	105,483.00	0.00
02-04 RASTRO	1,066,665.88	-33,575.24	1,033,090.64		244,274.37	244,274.37	0.00
02-05 PANTEONES	135,558.00	-2,599.03	132,958.97		27,989.50	27,989.50	0.00
02-08 CALLES, PARQUES Y JARDINES	841,281.60	-58,498.91	782,782.69		161,187.67	161,187.67	0.00
02-09 ASISTENCIA A LA SALUD	2,324,503.60	-54,291.69	2,270,211.91		566,773.29	566,773.29	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	1,392,716.80	-47,373.45	1,345,343.35		301,030.48	301,030.48	0.00
02-10 ASISTENCIA A LA EDUCACION	1,335,597.88	-43,911.79	1,291,686.09		326,663.29	326,663.29	0.00
02-12 ASISTENCIA AGROPECUARIA	632,504.32	179,699.14	812,203.46		148,023.50	148,023.50	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00		0.00	0.00	0.00



TESORERIA

CINTALAPA
DE FIGUEROA, CHIAPAS
2021 - 2024

GASTO ETIQUETADO		196,546,557.00	43,076,515.21	239,623,072.21	37,748,660.77	37,748,660.76	740,230.52
01	SERVICIOS ADMINISTRATIVOS	196,546,557.00	38,211,077.06	234,757,634.06	26,777,387.33	26,777,387.32	740,230.52
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA	0.00	899,000.00	899,000.00	899,000.00	899,000.00	0.00
01-03	SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	599,290.37	599,290.37	592,888.00	592,888.00	6,402.37
01-09	OBRAS PUBLICAS	0.00	54,974,127.28	54,974,127.28	21,628,669.26	21,628,669.25	0.00
01-08	DIF	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO	0.00	0.00	0.00	0.00	0.00	0.00
01-10	OTROS	196,546,557.00	-18,261,340.59	178,285,216.41	3,656,810.07	3,656,810.07	733,828.15
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02	SERVICIOS PUBLICOS	0.00	4,865,438.15	4,865,438.15	10,971,293.44	10,971,293.44	0.00
02-01	PROTECCION CIUDADANA	0.00	173,726.07	173,726.07	5,570,409.28	5,570,409.28	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	3,355,873.91	3,355,873.91	4,065,045.99	4,065,045.99	0.00
02-14	PROTECCION DEL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	1,335,838.17	1,335,838.17	1,335,838.17	1,335,838.17	0.00
02-03	MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00

"Bajo protesta de decir verdad, declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor"



ELABORÓ
CP. REYNOL VALENCIA CRUZ
TESORERO

TESORERIA
CINTALAPA
DE FIGUEROA, CHIS.
2021 - 2024



AUTORIZÓ
LIC. ERNESTO CRUZ DIAZ
PRESIDENTE

PRESIDENCIA
MUNICIPAL
CINTALAPA
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