

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CINTALAPA

EAEPE-CA

14-may.-19

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De 01/01/2019 Al 31/03/2019

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		257,470,302.25	10,818,194.50	268,288,496.75	25,266,564.14	25,266,564.14	107,750,085.95
01	SERVICIOS ADMINISTRATIVOS	246,287,734.25	-18,943,482.17	227,344,252.08	19,868,579.09	19,868,579.09	106,941,502.31
01-01	AYUNTAMIENTO	6,879,137.60	-548,300.00	6,330,837.60	872,410.96	872,410.96	515,165.84
01-02	PRESIDENCIA	18,224,588.92	45,600.00	18,270,188.92	5,640,969.49	5,640,969.49	5,749,858.45
01-03	SECRETARIA	1,304,758.00	0.00	1,304,758.00	216,394.00	216,394.00	90,000.00
01-04	TESORERIA	9,170,739.17	1,814,412.77	10,985,151.94	1,548,785.83	1,548,785.83	2,918,874.91
01-05	OFICIALIA MAYOR	5,106,830.86	34,000.00	5,140,830.86	597,299.17	597,299.17	1,694,533.83
01-06	JUZGADO	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF	10,965,138.62	0.00	10,965,138.62	2,284,403.90	2,284,403.90	0.00
01-09	OBRAS PUBLICAS	24,161,349.15	31,262,602.14	55,423,951.29	4,560,127.74	4,560,127.74	878,428.34
01-10	OTROS	170,475,191.93	-51,551,797.08	118,923,394.85	4,148,188.00	4,148,188.00	95,094,640.94
02	SERVICIOS PUBLICOS	11,182,568.00	29,761,676.67	40,944,244.67	5,397,985.05	5,397,985.05	808,583.64
02-01	PROTECCION CIUDADANA	34,000.00	26,032,348.73	26,066,348.73	2,985,698.59	2,985,698.59	34,000.00
02-02	LIMPIA	1,807,364.00	3,072,777.06	4,880,141.06	857,477.05	857,477.05	55,813.64
02-03	MERCADO	415,226.00	0.00	415,226.00	49,211.33	49,211.33	70,000.00
02-04	RASTRO	583,820.00	15,000.00	598,820.00	72,640.00	72,640.00	128,620.00
02-05	PANTEONES	130,734.00	0.00	130,734.00	12,962.00	12,962.00	40,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	5,000.00	243,600.00	248,600.00	60,900.00	60,900.00	5,000.00
02-07	ALUMBRADO PUBLICO	1,470,220.00	396,450.88	1,866,670.88	447,800.88	447,800.88	110,000.00
02-08	CALLES, PARQUES Y JARDINES	726,796.00	0.00	726,796.00	98,828.00	98,828.00	35,000.00
02-09	ASISTENCIA A LA SALUD	2,008,640.00	0.00	2,008,640.00	280,520.00	280,520.00	45,000.00
02-10	ASISTENCIA A LA EDUCACION	1,068,788.00	0.00	1,068,788.00	147,684.00	147,684.00	35,000.00
02-12	ASISTENCIA AGROPECUARIA	501,200.00	0.00	501,200.00	51,373.20	51,373.20	140,000.00
02-13	ASISTENCIA A LA GANADERIA	216,056.00	0.00	216,056.00	28,008.00	28,008.00	20,000.00
02-14	PROTECCION DEL MEDIO AMBIENTE Y ECOLOGIA	1,027,006.00	1,500.00	1,028,506.00	145,208.00	145,208.00	20,150.00
02-15	CASA DE LA CULTURA MUNICIPAL	1,187,718.00	0.00	1,187,718.00	159,674.00	159,674.00	70,000.00

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

REVISÓ

AUTORIZÓ

CP. MARIO ALBERTO HERNANDEZ ROSANO

TESORERO

ING. MILTON SARMIENTO HERNANDEZ

DIRECTOR DE OBRAS PUBLICAS

LIC. ANA ISABEL PALACIOS FARRERA

SINDICO