

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CINTALAPA

EAEPED-CA

15-may-19

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De 01/03/2019 Al 31/03/2019

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	257,470,302.25	10,818,194.50	268,288,496.75	7,325,318.98	7,325,318.98	105,481,054.22
GASTO NO ETIQUETADO	91,481,468.84	2,255,959.96	93,737,428.80	3,463,989.07	3,463,989.07	13,212,554.53
01 SERVICIOS ADMINISTRATIVOS	80,298,900.84	2,144,459.96	82,443,360.80	3,367,072.71	3,367,072.71	12,403,970.89
01-01 AYUNTAMIENTO	6,879,137.60	-435,300.00	6,443,837.60	17,202.09	17,202.09	515,165.84
01-02 PRESIDENCIA	18,224,588.92	80,600.00	18,305,188.92	1,818,613.25	1,818,613.25	5,749,858.45
01-03 SECRETARIA	1,304,758.00	0.00	1,304,758.00	0.00	0.00	90,000.00
01-05 OFICIALIA MAYOR	5,106,830.86	34,000.00	5,140,830.86	68,529.98	68,529.98	1,694,533.83
01-04 TESORERIA	9,170,739.17	0.00	9,170,739.17	240,549.08	240,549.08	2,897,977.79
01-09 OBRAS PUBLICAS	24,161,349.15	2,269,037.67	26,430,386.82	308,416.75	308,416.75	878,428.34
01-08 DIF	10,965,138.62	0.00	10,965,138.62	913,761.56	913,761.56	0.00
01-06 JUZGADO	0.00	0.00	0.00	0.00	0.00	0.00
01-10 OTROS	4,486,358.52	196,122.29	4,682,480.81	0.00	0.00	578,006.64
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
02 SERVICIOS PUBLICOS	11,182,568.00	111,500.00	11,294,068.00	96,916.36	96,916.36	808,583.64
02-01 PROTECCION CIUDADANA	34,000.00	0.00	34,000.00	0.00	0.00	34,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00
02-02 LIMPIA	1,807,364.00	95,000.00	1,902,364.00	89,186.36	89,186.36	55,813.64
02-14 PROTECCION DEL MEDIO AMBIENTE Y ECOLOGIA	1,027,006.00	1,500.00	1,028,506.00	1,350.00	1,350.00	20,150.00
02-07 ALUMBRADO PUBLICO	1,470,220.00	0.00	1,470,220.00	0.00	0.00	110,000.00
02-03 MERCADO	415,226.00	0.00	415,226.00	0.00	0.00	70,000.00
02-04 RASTRO	583,820.00	15,000.00	598,820.00	6,380.00	6,380.00	128,620.00
02-05 PANTEONES	130,734.00	0.00	130,734.00	0.00	0.00	40,000.00
02-08 CALLES, PARQUES Y JARDINES	726,796.00	0.00	726,796.00	0.00	0.00	35,000.00
02-09 ASISTENCIA A LA SALUD	2,008,640.00	0.00	2,008,640.00	0.00	0.00	45,000.00
02-15 CASA DE LA CULTURA MUNICIPAL	1,187,718.00	0.00	1,187,718.00	0.00	0.00	70,000.00
02-10 ASISTENCIA A LA EDUCACION	1,068,788.00	0.00	1,068,788.00	0.00	0.00	35,000.00
02-12 ASISTENCIA AGROPECUARIA	501,200.00	0.00	501,200.00	0.00	0.00	140,000.00
02-13 ASISTENCIA A LA GANADERIA	216,056.00	0.00	216,056.00	0.00	0.00	20,000.00
GASTO ETIQUETADO	165,988,833.41	8,562,234.54	174,551,067.95	3,861,329.91	3,861,329.91	92,268,499.69

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3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
01 SERVICIOS ADMINISTRATIVOS	165,988,833.41	8,562,234.54	174,551,067.95	2,895,821.41	2,895,821.41	92,268,499.69
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02 PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-04 TESORERIA	0.00	1,119,298.01	1,119,298.01	139,200.00	139,200.00	20,897.12
01-09 OBRAS PUBLICAS	0.00	21,617,044.70	21,617,044.70	1,336,067.77	1,336,067.77	0.00
01-08 DIF	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO	0.00	0.00	0.00	0.00	0.00	0.00
01-10 OTROS	165,988,833.41	-14,174,108.17	151,814,725.24	1,420,553.64	1,420,553.64	92,247,602.57
02 SERVICIOS PUBLICOS	0.00	0.00	0.00	965,508.50	965,508.50	0.00
02-02 LIMPIA	0.00	0.00	0.00	195,810.80	195,810.80	0.00
02-14 PROTECCION DEL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADO	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-15 CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	0.00	0.00	708,797.70	708,797.70	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	60,900.00	60,900.00	0.00

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3 Sector Público Municipal 3.1 Sector Público No Financiero 3.1.1 Gobierno General Municipal 3.1.1.1 Gobierno Municipal						

ELABORÓ

REVISÓ

AUTORIZÓ

 CP. MARIO ALBERTO HERNANDEZ ROSANO

TESORERO

 ING. MILTON SARMIENTO HERNANDEZ

DIRECTOR DE OBRAS PUBLICAS

 LIC. ANA ISABEL PALACIOS FARRERA

SINDICO