

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CATAZAJÁ

De 01/01/2026 Al 30/06/2026

EAEPE-CA

27-jul.-26

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		111,825,862.71	29,391,409.89	141,217,272.60	50,576,085.36	50,576,085.36	40,165,743.91
01	SERVICIOS ADMINISTRATIVOS	103,522,016.97	25,370,453.76	128,892,470.73	45,138,603.08	45,138,603.08	39,720,743.91
01-01	AYUNTAMIENTO	2,006,214.39	-109,035.33	1,897,179.06	751,713.09	751,713.09	0.00
01-02	PRESIDENCIA MUNICIPAL	15,305,756.70	18,621,559.89	33,927,316.59	17,234,064.35	17,234,064.35	10,013,834.92
01-03	SECRETARIA DEL AYUNTAMIENTO	896,549.22	0.00	896,549.22	225,995.66	225,995.66	0.00
01-04	TESORERIA	2,678,561.28	-617,051.00	2,061,510.28	879,997.57	879,997.57	58,202.37
01-05	OFICIALIA MAYOR	241,619.98	0.00	241,619.98	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	218,828.12	0.00	218,828.12	99,748.32	99,748.32	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	4,781,524.25	0.00	4,781,524.25	2,847,198.68	2,847,198.68	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	11,032,878.03	44,945,450.68	55,978,328.71	23,099,885.41	23,099,885.41	759,092.10
01-10	OTROS	66,360,085.00	-37,470,470.48	28,889,614.52	0.00	0.00	28,889,614.52
02	SERVICIOS PUBLICOS	8,303,845.74	4,020,956.13	12,324,801.87	5,437,482.28	5,437,482.28	445,000.00
02-01	PROTECCION CIUDADANA	1,368,205.72	3,778,161.45	5,146,367.17	2,034,891.30	2,034,891.30	0.00
02-02	LIMPIA	3,996,400.00	0.00	3,996,400.00	1,746,350.03	1,746,350.03	230,000.00
02-03	MERCADOS	287,081.90	0.00	287,081.90	36,000.00	36,000.00	0.00
02-04	RASTRO	61,684.00	0.00	61,684.00	26,436.00	26,436.00	0.00
02-05	PANTEONES	48,195.00	0.00	48,195.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	910,460.84	131,345.18	1,041,806.02	401,390.73	401,390.73	200,000.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	181,390.00	0.00	181,390.00	2,000.00	2,000.00	15,000.00
02-09	ASISTENCIA A LA SALUD	155,746.08	54,449.50	210,195.58	148,566.60	148,566.60	0.00
02-10	ASISTENCIA A LA EDUCACION	821,114.70	57,000.00	878,114.70	727,562.26	727,562.26	0.00
02-11	ABASTOS -TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	473,567.50	0.00	473,567.50	314,285.36	314,285.36	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00

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SUBEJERCICIO

APROBADO

MODIFICADO

DEVENGADO

PAGADO

PRESIDENTE