

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**

E/

**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**CATAZAJÁ**

De 01/04/2024 Al 30/06/2024

Concepto		EGRESOS				
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>						
<b>GASTO NO ETIQUETADO</b>		<b>37,749,707.82</b>	<b>5,648,845.02</b>	<b>43,398,552.84</b>	<b>9,220,223.16</b>	<b>9,220,223.16</b>
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>32,038,874.12</b>	<b>5,553,109.72</b>	<b>37,591,983.84</b>	<b>7,696,428.59</b>	<b>7,696,428.59</b>
01-01	AYUNTAMIENTO	2,027,179.06	-100,000.00	1,927,179.06	406,538.40	406,538.40
01-02	PRESIDENCIA MUNICIPAL	12,091,641.12	6,495,164.85	18,586,805.97	5,542,657.60	5,542,657.60
01-03	SECRETARIA DEL AYUNTAMIENTO	874,385.96	0.00	874,385.96	188,206.98	188,206.98
01-04	TESORERIA	2,590,983.86	-350,000.00	2,240,983.86	463,195.83	463,195.83
01-05	OFICIALIA MAYOR	241,619.98	0.00	241,619.98	0.00	0.00
01-06	JUZGADO MUNICIPAL	218,828.12	0.00	218,828.12	47,080.02	47,080.02
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	4,343,372.67	0.00	4,343,372.67	704,099.34	704,099.34
01-09	DIRECCION DE OBRAS PUBLICAS	9,650,863.35	-495,576.00	9,155,287.35	344,650.42	344,650.42
01-10	OTROS	0.00	3,520.87	3,520.87	0.00	0.00
02	<b>SERVICIOS PUBLICOS</b>	<b>5,710,833.70</b>	<b>95,735.30</b>	<b>5,806,569.00</b>	<b>1,523,794.57</b>	<b>1,523,794.57</b>
02-01	PROTECCION CIUDADANA	550,544.08	95,735.30	646,279.38	222,021.50	222,021.50
02-02	LIMPIA	2,380,502.34	0.00	2,380,502.34	646,269.43	646,269.43
02-03	MERCADOS	194,543.86	0.00	194,543.86	24,308.00	24,308.00
02-04	RASTRO	59,787.00	0.00	59,787.00	13,082.50	13,082.50
02-05	PANTEONES	48,195.00	0.00	48,195.00	10,728.50	10,728.50
02-06	AGUA POTABLE Y ALCANTARILLADO	960,460.84	0.00	960,460.84	206,785.68	206,785.68
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	174,585.30	0.00	174,585.30	35,170.96	35,170.96
02-09	ASISTENCIA A LA SALUD	155,746.08	0.00	155,746.08	33,374.16	33,374.16
02-10	ASISTENCIA A LA EDUCACION	712,901.70	0.00	712,901.70	143,812.76	143,812.76

02-11	ABASTOS -TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	473,567.50	0.00	473,567.50	188,241.08	188,241.08
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00
<b>GASTO ETIQUETADO</b>		<b>62,246,550.00</b>	<b>17,197,482.40</b>	<b>79,444,032.40</b>	<b>16,542,777.40</b>	<b>16,542,777.40</b>
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>62,246,550.00</b>	<b>17,197,482.40</b>	<b>79,444,032.40</b>	<b>16,180,138.19</b>	<b>16,180,138.19</b>
01-02	PRESIDENCIA MUNICIPAL	0.00	0.00	0.00	1,016,358.90	1,016,358.90
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	19,682,546.99	19,682,546.99	15,163,779.29	15,163,779.29
01-10	OTROS	62,246,550.00	-2,485,064.59	59,761,485.41	0.00	0.00
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00
02	<b>SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>362,639.21</b>	<b>362,639.21</b>
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS -TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	362,639.21	362,639.21
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

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CECILIA GUADALUPE CAMACHO MENDOZA

TESORERO

**AUTORIZÓ**

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MARIA FERNANDA DORANTES NUÑEZ

PRESIDENTE

**AEPED-CA**

16-ago-24

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**SUBEJERCICIO**

42,691,599.33

6,202,028.71

5,728,012.71

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5,187,015.63

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472,476.21

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