

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**

E/

**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**

**CATAZAJÁ**

De 01/07/2024 Al 30/09/2024

Concepto		EGRESOS				
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>						
		99,996,257.82	37,661,960.29	137,658,218.11	67,971,407.01	67,971,407.01
<b>GASTO NO ETIQUETADO</b>		<b>37,749,707.82</b>	<b>15,068,123.89</b>	<b>52,817,831.71</b>	<b>21,655,386.73</b>	<b>21,655,386.73</b>
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>32,038,874.12</b>	<b>14,552,388.59</b>	<b>46,591,262.71</b>	<b>19,608,234.66</b>	<b>19,608,234.66</b>
01-01	AYUNTAMIENTO	2,027,179.06	0.00	2,027,179.06	542,051.19	542,051.19
01-02	PRESIDENCIA MUNICIPAL	12,091,641.12	13,358,501.81	25,450,142.93	9,264,223.77	9,264,223.77
01-03	SECRETARIA DEL AYUNTAMIENTO	874,385.96	0.00	874,385.96	246,605.93	246,605.93
01-04	TESORERIA	2,590,983.86	-350,000.00	2,240,983.86	611,446.87	611,446.87
01-05	OFICIALIA MAYOR	241,619.98	0.00	241,619.98	0.00	0.00
01-06	JUZGADO MUNICIPAL	218,828.12	0.00	218,828.12	62,898.88	62,898.88
01-08	DIF MUNICIPAL	4,343,372.67	0.00	4,343,372.67	829,099.34	829,099.34
01-09	DIRECCION DE OBRAS PUBLICAS	9,650,863.35	1,536,265.91	11,187,129.26	8,047,808.68	8,047,808.68
01-10	OTROS	0.00	7,620.87	7,620.87	4,100.00	4,100.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00
02	<b>SERVICIOS PUBLICOS</b>	<b>5,710,833.70</b>	<b>515,735.30</b>	<b>6,226,569.00</b>	<b>2,047,152.07</b>	<b>2,047,152.07</b>
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS -TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	550,544.08	355,735.30	906,279.38	320,302.48	320,302.48
02-02	LIMPIA	2,380,502.34	-50,000.00	2,330,502.34	868,559.00	868,559.00
02-03	MERCADOS	194,543.86	0.00	194,543.86	32,824.00	32,824.00
02-04	RASTRO	59,787.00	0.00	59,787.00	17,624.00	17,624.00
02-05	PANTEONES	48,195.00	0.00	48,195.00	14,572.00	14,572.00
02-06	AGUA POTABLE Y ALCANTARILLADO	960,460.84	0.00	960,460.84	269,667.89	269,667.89
02-08	CALLES, PARQUES Y JARDINES	174,585.30	0.00	174,585.30	47,544.00	47,544.00

02-09	ASISTENCIA A LA SALUD	155,746.08	0.00	155,746.08	44,498.88	44,498.88
02-10	ASISTENCIA A LA EDUCACION	712,901.70	0.00	712,901.70	197,966.02	197,966.02
02-12	ASISTENCIA AGROPECUARIA	473,567.50	210,000.00	683,567.50	233,593.80	233,593.80
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00
<b>GASTO ETIQUETADO</b>		<b>62,246,550.00</b>	<b>22,593,836.40</b>	<b>84,840,386.40</b>	<b>46,316,020.28</b>	<b>46,316,020.28</b>
01	<b>SERVICIOS ADMINISTRATIVOS</b>	<b>62,246,550.00</b>	<b>21,767,179.39</b>	<b>84,013,729.39</b>	<b>44,832,511.23</b>	<b>44,832,511.23</b>
01-02	PRESIDENCIA MUNICIPAL	0.00	6,525,418.87	6,525,418.87	8,098,107.81	8,098,107.81
01-09	DIRECCION DE OBRAS PUBLICAS	0.00	11,261,573.61	11,261,573.61	27,952,321.80	27,952,321.80
01-10	OTROS	62,246,550.00	3,980,186.91	66,226,736.91	8,782,081.62	8,782,081.62
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00
01-03	SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00
02	<b>SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>826,657.01</b>	<b>826,657.01</b>	<b>1,483,509.05</b>	<b>1,483,509.05</b>
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00
02-11	ABASTOS -TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00
02-03	MERCADOS	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	826,657.01	826,657.01	1,483,509.05	1,483,509.05
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00

**ELABORÓ**

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CECILIA GUADALUPE CAMACHO MENDOZA

TESORERO

**AUTORIZÓ**

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JOSE LUIS DAMAS ORTIZ

PRESIDENTE

**AEPED-CA**

13-nov-24

Pág. 1 de 3

**SUBEJERCICIO**

19,582,703.02

5,093,146.33

4,842,330.33

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4,729,084.23

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109,725.23

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