

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**CATAZAJÁ**

EAEPE-CF

12-nov.-23

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DEL PERIODO: Del 01/01/2023 al 30/09/2023

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>19,924,758.39</b>	<b>10,237,838.21</b>	<b>30,162,596.60</b>	<b>21,906,150.78</b>	<b>21,906,150.78</b>	<b>2,531,879.50</b>
1-1	LEGISLACIÓN	2,147,179.06	-250,000.00	1,897,179.06	1,186,375.25	1,186,375.25	0.00
1-2	JUSTICIA	212,541.28	0.00	212,541.28	139,855.34	139,855.34	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	14,534,855.83	7,631,328.02	22,166,183.85	16,980,244.32	16,980,244.32	2,321,115.99
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	2,611,243.14	-510,302.00	2,100,941.14	1,386,684.21	1,386,684.21	210,763.51
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	418,939.08	3,366,812.19	3,785,751.27	2,212,991.66	2,212,991.66	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>11,122,031.44</b>	<b>54,971,419.28</b>	<b>66,093,450.72</b>	<b>34,158,963.79</b>	<b>34,158,963.79</b>	<b>78,474.35</b>
2-1	PROTECCION AMBIENTAL	2,014,891.40	265,000.00	2,279,891.40	1,640,773.86	1,640,773.86	0.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	8,222,516.30	52,112,884.62	60,335,400.92	30,136,745.95	30,136,745.95	78,474.35
2-3	SALUD	155,746.08	0.00	155,746.08	0.00	0.00	0.00
2-5	EDUCACION	728,877.66	0.00	728,877.66	571,621.77	571,621.77	0.00
2-6	PROTECCION SOCIAL	0.00	2,593,534.66	2,593,534.66	1,809,822.21	1,809,822.21	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>473,567.50</b>	<b>443,156.20</b>	<b>916,723.70</b>	<b>697,258.74</b>	<b>697,258.74</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	473,567.50	443,156.20	916,723.70	697,258.74	697,258.74	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>55,809,218.51</b>	<b>-17,089,937.47</b>	<b>38,719,281.04</b>	<b>3,606,132.99</b>	<b>3,606,132.99</b>	<b>34,036,987.53</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	440,000.00	440,000.00	160,000.00	160,000.00	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	55,809,218.51	-17,529,937.47	38,279,281.04	3,446,132.99	3,446,132.99	34,036,987.53
<b>Total General</b>		<b>87,329,575.84</b>	<b>48,562,476.22</b>	<b>135,892,052.06</b>	<b>60,368,506.30</b>	<b>60,368,506.30</b>	<b>36,647,341.38</b>

ELABORÓ

AUTORIZÓ

CECILIA GUADALUPE CAMACHO MENDOZA

MARIA FERNANDA DORANTES NUÑEZ

TESORERO

PRESIDENTE