

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CATAZAJÁ**

**EAEPED-CA**

03-mar-21

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De 01/01/2020 Al 31/12/2020

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>72,228,255.94</b>	<b>16,527,885.15</b>	<b>88,756,141.09</b>	<b>86,945,955.81</b>	<b>86,945,955.81</b>	<b>1,810,185.28</b>
<b>GASTO NO ETIQUETADO</b>	<b>29,130,971.88</b>	<b>12,467,461.40</b>	<b>41,598,433.28</b>	<b>40,775,294.61</b>	<b>40,775,294.61</b>	<b>823,138.67</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>23,917,317.00</b>	<b>12,096,492.04</b>	<b>36,013,809.04</b>	<b>35,190,670.37</b>	<b>35,190,670.37</b>	<b>823,138.67</b>
01-01 AYUNTAMIENTO	1,706,367.74	-97.89	1,706,269.85	1,706,269.85	1,706,269.85	0.00
01-02 PRESIDENCIA MUNICIPAL	8,782,076.70	9,321,978.38	18,104,055.08	18,042,958.20	18,042,958.20	61,096.88
01-03 SECRETARIA DEL AYUNTAMIENTO	729,702.82	-16,898.16	712,804.66	712,804.66	712,804.66	0.00
01-04 TESORERIA	1,424,956.26	165,471.80	1,590,428.06	1,590,428.06	1,590,428.06	0.00
01-05 OFICIALIA MAYOR	175,775.04	50,572.39	226,347.43	226,347.43	226,347.43	0.00
01-06 JUZGADO MUNICIPAL	197,224.86	-370.70	196,854.16	196,854.16	196,854.16	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	3,511,453.70	-70,056.34	3,441,397.36	3,441,397.36	3,441,397.36	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	7,389,759.88	2,642,776.31	10,032,536.19	9,273,610.65	9,273,610.65	758,925.54
01-10 OTROS	0.00	3,116.25	3,116.25	0.00	0.00	3,116.25
02 <b>SERVICIOS PUBLICOS</b>	<b>5,213,654.88</b>	<b>370,969.36</b>	<b>5,584,624.24</b>	<b>5,584,624.24</b>	<b>5,584,624.24</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	1,304,734.20	122,496.34	1,427,230.54	1,427,230.54	1,427,230.54	0.00
02-02 LIMPIA	1,575,847.84	152,593.33	1,728,441.17	1,728,441.17	1,728,441.17	0.00
02-03 MERCADOS	47,461.96	42,000.00	89,461.96	89,461.96	89,461.96	0.00
02-04 RASTRO	47,461.96	0.00	47,461.96	47,461.96	47,461.96	0.00
02-05 PANTEONES	42,000.00	0.00	42,000.00	42,000.00	42,000.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	498,412.46	58,429.75	556,842.21	556,842.21	556,842.21	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	104,674.08	13,563.50	118,237.58	118,237.58	118,237.58	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	1,098,810.30	29,522.83	1,128,333.13	1,128,333.13	1,128,333.13	0.00
02-11 ABASTOS -TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	494,252.08	-47,636.39	446,615.69	446,615.69	446,615.69	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
<b>GASTO ETIQUETADO</b>	<b>43,097,284.06</b>	<b>4,060,423.75</b>	<b>47,157,707.81</b>	<b>46,170,661.20</b>	<b>46,170,661.20</b>	<b>987,046.61</b>

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<b>3.1 Sector Público No Financiero</b>						
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<b>3.1.1.1 Gobierno Municipal</b>						
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>43,097,284.06</b>	<b>264,073.15</b>	<b>43,361,357.21</b>	<b>42,374,310.60</b>	<b>42,374,310.60</b>	<b>987,046.61</b>
01-02 PRESIDENCIA MUNICIPAL	0.00	9,084,343.31	9,084,343.31	9,084,343.31	9,084,343.31	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	0.00	33,289,967.29	33,289,967.29	33,289,967.29	33,289,967.29	0.00
01-10 OTROS	43,097,284.06	-42,110,237.45	987,046.61	0.00	0.00	987,046.61
01-04 TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
01-05 OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-06 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02 <b>SERVICIOS PUBLICOS</b>	<b>0.00</b>	<b>3,796,350.60</b>	<b>3,796,350.60</b>	<b>3,796,350.60</b>	<b>3,796,350.60</b>	<b>0.00</b>
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-11 ABASTOS -TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-03 MERCADOS	0.00	0.00	0.00	0.00	0.00	0.00
02-04 RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-01 PROTECCION CIUDADANA	0.00	2,555,549.32	2,555,549.32	2,555,549.32	2,555,549.32	0.00
02-12 ASISTENCIA AGROPECUARIA	0.00	1,240,801.28	1,240,801.28	1,240,801.28	1,240,801.28	0.00

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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 CECILIA GUADALUPE CAMACHO MENDOZA

TESORERO

\_\_\_\_\_  
 NICANOR INURRETA OJEDA

DIRECTOR DE OBRAS PUBLICAS

\_\_\_\_\_  
 MARTHA PATRICIA ZENTENO MENDEZ

SINDICO