

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CATAZAJÁ**

**EAEPED-CA**

28-ago-20

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De 01/01/2020 Al 30/06/2020

Concepto	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Órgano Ejecutivo Municipal</b>	<b>72,228,255.94</b>	<b>7,730,907.39</b>	<b>79,959,163.33</b>	<b>25,623,892.57</b>	<b>25,623,892.57</b>	<b>17,526,688.75</b>
<b>GASTO NO ETIQUETADO</b>	<b>29,130,971.88</b>	<b>6,745,675.39</b>	<b>35,876,647.27</b>	<b>12,972,728.61</b>	<b>12,972,728.61</b>	<b>5,207,036.39</b>
<b>01 SERVICIOS ADMINISTRATIVOS</b>	<b>23,917,317.00</b>	<b>6,745,675.39</b>	<b>30,662,992.39</b>	<b>10,740,184.16</b>	<b>10,740,184.16</b>	<b>5,207,036.39</b>
01-01 AYUNTAMIENTO	1,706,367.74	0.00	1,706,367.74	677,138.50	677,138.50	0.00
01-02 PRESIDENCIA MUNICIPAL	8,782,076.70	4,462,094.98	13,244,171.68	6,652,819.92	6,652,819.92	4,444,994.60
01-03 SECRETARIA DEL AYUNTAMIENTO	729,702.82	0.00	729,702.82	276,820.72	276,820.72	0.00
01-04 TESORERIA	1,424,956.26	0.00	1,424,956.26	611,937.89	611,937.89	0.00
01-05 OFICIALIA MAYOR	175,775.04	0.00	175,775.04	92,505.62	92,505.62	0.00
01-06 JUZGADO MUNICIPAL	197,224.86	0.00	197,224.86	78,591.82	78,591.82	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08 DIF MUNICIPAL	3,511,453.70	0.00	3,511,453.70	1,758,198.68	1,758,198.68	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	7,389,759.88	2,280,464.16	9,670,224.04	592,171.01	592,171.01	758,925.54
01-10 OTROS	0.00	3,116.25	3,116.25	0.00	0.00	3,116.25
<b>02 SERVICIOS PUBLICOS</b>	<b>5,213,654.88</b>	<b>0.00</b>	<b>5,213,654.88</b>	<b>2,232,544.45</b>	<b>2,232,544.45</b>	<b>0.00</b>
02-01 PROTECCION CIUDADANA	1,304,734.20	0.00	1,304,734.20	565,857.89	565,857.89	0.00
02-02 LIMPIA	1,575,847.84	0.00	1,575,847.84	684,341.80	684,341.80	0.00
02-03 MERCADOS	47,461.96	0.00	47,461.96	38,340.84	38,340.84	0.00
02-04 RASTRO	47,461.96	0.00	47,461.96	18,645.77	18,645.77	0.00
02-05 PANTEONES	42,000.00	0.00	42,000.00	18,000.00	18,000.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	498,412.46	0.00	498,412.46	219,468.25	219,468.25	0.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08 CALLES, PARQUES Y JARDINES	104,674.08	0.00	104,674.08	40,971.60	40,971.60	0.00
02-09 ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10 ASISTENCIA A LA EDUCACION	1,098,810.30	0.00	1,098,810.30	459,732.08	459,732.08	0.00
02-11 ABASTOS -TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12 ASISTENCIA AGROPECUARIA	494,252.08	0.00	494,252.08	187,186.22	187,186.22	0.00
02-13 ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14 PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
<b>GASTO ETIQUETADO</b>	<b>43,097,284.06</b>	<b>985,232.00</b>	<b>44,082,516.06</b>	<b>12,651,163.96</b>	<b>12,651,163.96</b>	<b>12,319,652.36</b>



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**ELABORÓ**

**REVISÓ**

**AUTORIZÓ**

\_\_\_\_\_  
 CECILIA GUADALUPE CAMACHO MENDOZA

TESORERO

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 NICANOR INURRETA OJEDA

DIRECTOR DE OBRAS PUBLICAS

\_\_\_\_\_  
 MARTHA PATRICIA ZENTENO MENDEZ

SINDICO