

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS

CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

CATAZAJÁ

De 01/01/2022 Al 30/06/2022

Concepto		EGRESOS				
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal		76,600,697.03	13,045,422.78	89,646,119.81	34,306,428.93	34,306,428.93
01	SERVICIOS ADMINISTRATIVOS	70,345,026.37	9,160,561.78	79,505,588.15	30,214,064.01	30,214,064.01
01-01	AYUNTAMIENTO	1,897,179.06	0.00	1,897,179.06	813,076.80	813,076.80
01-02	PRESIDENCIA MUNICIPAL	8,300,781.19	12,180,272.00	20,481,053.19	12,001,312.97	12,001,312.97
01-03	SECRETARIA DEL AYUNTAMIENTO	813,160.56	0.00	813,160.56	355,278.26	355,278.26
01-04	TESORERIA	1,817,316.22	0.00	1,817,316.22	813,462.24	813,462.24
01-05	OFICIALIA MAYOR	225,371.30	0.00	225,371.30	103,551.48	103,551.48
01-06	JUZGADO MUNICIPAL	212,541.36	0.00	212,541.36	91,089.12	91,089.12
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	3,646,963.55	0.00	3,646,963.55	2,018,883.68	2,018,883.68
01-09	DIRECCION DE OBRAS PUBLICAS	7,862,289.13	18,370,178.00	26,232,467.13	14,017,409.46	14,017,409.46
01-10	OTROS	45,569,424.00	-21,389,888.22	24,179,535.78	0.00	0.00
02	SERVICIOS PUBLICOS	6,255,670.66	3,884,861.00	10,140,531.66	4,092,364.92	4,092,364.92
02-01	PROTECCION CIUDADANA	1,672,433.28	2,584,861.00	4,257,294.28	1,653,682.95	1,653,682.95
02-02	LIMPIA	2,047,080.42	0.00	2,047,080.42	915,125.56	915,125.56
02-03	MERCADOS	89,461.96	0.00	89,461.96	38,340.84	38,340.84
02-04	RASTRO	47,461.96	0.00	47,461.96	20,340.84	20,340.84
02-05	PANTEONES	42,000.00	0.00	42,000.00	18,000.00	18,000.00
02-06	AGUA POTABLE Y ALCANTARILLADO	764,847.52	0.00	764,847.52	353,978.30	353,978.30
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	104,674.08	0.00	104,674.08	48,399.46	48,399.46
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	944,091.58	0.00	944,091.58	427,413.58	427,413.58
02-11	ABASTOS -TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00

02-12	ASISTENCIA AGROPECUARIA	543,619.86	1,300,000.00	1,843,619.86	617,083.39	617,083.39
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

CECILIA GUADALUPE CAMACHO MENDOZA

TESORERO

MARIA FERNANDA DORANTES NUÑEZ

PRESIDENTE

EAEPE-CA

14-jul-22

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SUBEJERCICIO

27,310,592.46

27,253,792.46

0.00

2,315,331.14

0.00

0.00

0.00

0.00

0.00

0.00

758,925.54

24,179,535.78

56,800.00

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