

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CACAOATÁN

EAEPE-CA

07-ago.-26

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De 01/01/2026 Al 30/06/2026

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		248,356,177.28	68,485,018.66	316,841,195.94	70,626,627.10	70,329,518.72	133,025,297.28
01	SERVICIOS ADMINISTRATIVOS	232,106,846.45	63,434,496.03	295,541,342.48	60,074,488.80	59,777,380.42	132,032,820.85
01-01	AYUNTAMIENTO	5,261,018.29	-144,000.00	5,117,018.29	2,224,302.47	2,224,302.47	95,873.92
01-02	PRESIDENCIA MUNICIPAL	20,044,443.08	-19,330.00	20,025,113.08	9,370,155.76	9,370,155.38	271,260.13
01-03	SECRETARIA DEL AYUNTAMIENTO	910,323.70	-40,000.00	870,323.70	341,266.91	341,266.91	60,399.24
01-04	TESORERIA MUNICIPAL	6,218,973.31	-288,475.00	5,930,498.31	2,816,845.97	2,816,845.97	212,450.15
01-05	OFICIALIA MAYOR	1,328,402.00	-195,000.00	1,133,402.00	467,956.18	467,956.18	110,545.82
01-06	JUZGADO MUNICIPAL	260,001.40	-22,500.00	237,501.40	65,262.00	65,262.00	19,816.40
01-07	COORDINACION DE AGENCIAS MUNICIPALES	259,360.00	-30,000.00	229,360.00	96,000.00	96,000.00	13,360.00
01-08	DIF MUNICIPAL	6,878,130.06	0.00	6,878,130.06	3,042,000.00	3,042,000.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	17,320,081.30	103,566,470.73	120,886,552.03	40,304,121.26	40,007,013.26	97,303.38
01-10	OTROS	173,626,113.31	-39,392,669.70	134,233,443.61	1,346,578.25	1,346,578.25	131,151,811.81
02	SERVICIOS PUBLICOS	16,249,330.83	5,050,522.63	21,299,853.46	10,552,138.30	10,552,138.30	992,476.43
02-01	PROTECCION CIUDADANA	164,625.00	51,080.00	215,705.00	13,185.30	13,185.30	196,997.70
02-02	LIMPIA	1,877,043.70	1,211,305.00	3,088,348.70	2,147,963.67	2,147,963.67	162,982.53
02-03	MERCADO	938,934.97	10,000.00	948,934.97	418,534.56	418,534.56	27,448.56
02-04	RASTRO	213,298.40	0.00	213,298.40	93,000.00	93,000.00	8,638.40
02-05	PANTEON	328,374.18	0.00	328,374.18	147,864.00	147,864.00	11,608.20
02-06	AGUA POTABLE Y ALCANTARILLADO	4,976,713.07	-301,080.00	4,675,633.07	2,143,719.15	2,143,719.15	267,762.40
02-07	ALUMBRADO PUBLICO	1,495,827.98	1,314,000.00	2,809,827.98	2,531,643.00	2,531,643.00	24,240.00
02-08	CALLES PARQUES Y JARDINES	148,940.00	0.00	148,940.00	70,800.00	70,800.00	33,140.00
02-09	ASISTENCIA A LA SALUD	360,987.87	-40,000.00	320,987.87	110,758.00	110,758.00	97,729.87
02-10	ASISTENCIA A LA EDUCACION	2,894,148.86	2,805,217.63	5,699,366.49	1,830,670.62	1,830,670.62	69,811.97
02-12	ASISTENCIA AGROPECUARIA	705,560.00	0.00	705,560.00	294,000.00	294,000.00	30,560.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA	2,144,876.80	0.00	2,144,876.80	750,000.00	750,000.00	61,556.80

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SUBEJERCICIO

APROBADO

MODIFICADO

DEVENGADO

PAGADO

3.1.1.1 Gobierno Municipal

PRESIDENTE