

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**CACAOHOATÁN**  
 De 01/01/2019 Al 30/06/2019

EAEPED-CA  
09-ene-20  
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Concepto	EGRESOS					SUIRFIFRNCIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>3 Sector Público Municipal</b>						
<b>3.1 Sector Público No Financiero</b>						
<b>3.1.1 Gobierno General Municipal</b>						
<b>3.1.1.1 Gobierno Municipal</b>						
<b>3.1.1.1.1 Organo Ejecutivo Municipal</b>						
<b>GASTO NO ETIQUETADO</b>	<b>142,932,005.25</b>	<b>0.00</b>	<b>142,932,005.25</b>	<b>46,463,133.44</b>	<b>46,463,133.44</b>	<b>58,659,731.13</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>44,400,063.68</b>	<b>0.00</b>	<b>44,400,063.68</b>	<b>25,273,362.52</b>	<b>25,273,362.52</b>	<b>1,526,012.63</b>
01-01 AYUNTAMIENTO	34,338,800.15	-1,986,468.11	32,352,332.04	18,308,774.15	18,308,774.15	758,303.83
01-02 PRESIDENCIA MUNICIPAL	4,596,463.40	206,191.40	4,802,654.80	2,266,136.49	2,266,136.49	17,125.35
01-03 SECRETARIA DEL AYUNTAMIENTO	11,874,198.26	-1,797,587.45	10,076,610.81	7,215,379.68	7,215,379.68	164,405.37
01-04 TESORERIA MUNICIPAL	540,932.21	11,690.31	552,622.52	262,845.09	262,845.09	29,834.00
01-05 OFICIALIA MAYOR	3,367,920.41	340,112.57	3,708,032.98	2,045,529.93	2,045,529.93	116,152.80
01-06 JUZGADO MUNICIPAL	811,202.94	110,518.53	921,721.47	451,252.41	451,252.41	14,000.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	209,895.97	62,533.13	272,429.10	163,045.91	163,045.91	4,000.00
01-08 DIF MUNICIPAL	142,518.40	292.40	142,810.80	62,342.40	62,342.40	3,000.00
01-09 DIRECCION DE OBRAS PUBLICAS	5,155,116.10	0.00	5,155,116.10	2,542,372.00	2,542,372.00	0.00
01-10 OTROS	3,947,956.56	-367,409.66	3,580,546.90	1,475,871.28	1,475,871.28	97,790.27
02 <b>SERVICIOS PUBLICOS</b>	<b>3,692,595.90</b>	<b>-552,809.34</b>	<b>3,139,786.56</b>	<b>1,823,998.96</b>	<b>1,823,998.96</b>	<b>311,996.04</b>
02-01 PROTECCION CIUDADANA	10,061,263.53	1,986,468.11	12,047,731.64	6,964,588.37	6,964,588.37	767,708.80
02-02 LIMPIA	166,000.00	138,215.08	304,215.08	210,847.42	210,847.42	92,367.66
02-03 MERCADO	2,461,368.27	357,537.65	2,818,905.92	1,922,668.29	1,922,668.29	233,317.27
02-04 RASTRO	227,173.66	26,164.94	253,338.60	101,125.99	101,125.99	23,924.99
02-05 PANTEON	88,764.42	2,231.55	90,995.97	36,434.37	36,434.37	3,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	167,482.79	4,813.12	172,295.91	75,106.37	75,106.37	7,000.00
02-07 ALUMBRADO PUBLICO	1,434,719.94	68,265.82	1,502,985.76	654,786.44	654,786.44	117,526.80
02-08 CALLES PARQUES Y JARDINES	1,013,072.46	782,296.88	1,795,369.34	1,529,672.43	1,529,672.43	54,000.00
02-09 ASISTENCIA A LA SALUD	596,548.40	41,917.63	638,466.03	294,206.66	294,206.66	4,000.00
02-10 ASISTENCIA A LA EDUCACION	745,950.65	34,188.76	780,139.41	346,747.97	346,747.97	101,766.08
02-12 ASISTENCIA AGROPECUARIA	1,458,385.78	6,664.08	1,465,049.86	558,034.73	558,034.73	104,306.20
02-15 CASA DE LA CULTURA	677,404.15	25,978.86	703,383.01	330,246.36	330,246.36	8,000.00
<b>GASTO ETIQUETADO</b>	<b>98,531,941.57</b>	<b>0.00</b>	<b>98,531,941.57</b>	<b>21,189,770.92</b>	<b>21,189,770.92</b>	<b>57,133,718.50</b>
01 <b>SERVICIOS ADMINISTRATIVOS</b>	<b>98,531,941.57</b>	<b>0.00</b>	<b>98,531,941.57</b>	<b>21,189,770.92</b>	<b>21,189,770.92</b>	<b>57,133,718.50</b>
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00

