

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CACAOHOTÁN
 De 01/01/2019 Al 30/09/2019

Concepto	EGRESOS					SUIR.FIFR.CICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Organo Ejecutivo Municipal						
GASTO NO ETIQUETADO	142,932,005.25	1,560,490.76	144,492,496.01	76,982,112.01	76,982,112.01	36,751,819.86
01 SERVICIOS ADMINISTRATIVOS	44,400,063.68	998,363.67	45,398,427.35	34,789,372.15	34,789,372.15	188,058.25
01-01 AYUNTAMIENTO	34,338,800.15	-920,796.31	33,418,003.84	25,683,467.39	25,683,467.39	40,511.87
01-02 PRESIDENCIA MUNICIPAL	4,596,463.40	344,153.39	4,940,616.79	3,313,930.77	3,313,930.77	1,000.00
01-03 SECRETARIA DEL AYUNTAMIENTO	11,874,198.26	-715,500.82	11,158,697.44	9,633,661.57	9,633,661.57	8,595.78
01-04 TESORERIA MUNICIPAL	540,932.21	20,009.19	560,941.40	394,408.62	394,408.62	1,000.00
01-05 OFICIALIA MAYOR	3,367,920.41	377,571.81	3,745,492.22	2,750,897.14	2,750,897.14	17,196.23
01-06 JUZGADO MUNICIPAL	811,202.94	147,121.27	958,324.21	649,411.25	649,411.25	1,000.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	209,895.97	76,694.92	286,590.89	220,952.25	220,952.25	1,000.00
01-08 DIF MUNICIPAL	142,518.40	-1,707.60	140,810.80	83,309.00	83,309.00	1,000.00
01-09 DIRECCION DE OBRAS PUBLICAS	5,155,116.10	0.00	5,155,116.10	3,831,151.00	3,831,151.00	0.00
01-10 OTROS	3,947,956.56	-360,357.00	3,587,599.56	2,158,817.30	2,158,817.30	1,000.00
02 SERVICIOS PUBLICOS	3,692,595.90	-808,781.47	2,883,814.43	2,646,928.49	2,646,928.49	8,719.86
02-01 PROTECCION CIUDADANA	10,061,263.33	1,919,159.98	11,980,423.31	9,105,904.76	9,105,904.76	147,546.38
02-02 LIMPIA	166,000.00	202,292.58	368,292.58	337,587.50	337,587.50	29,705.08
02-03 MERCADO	2,461,368.27	329,588.06	2,790,956.33	2,522,443.57	2,522,443.57	14,724.60
02-04 RASTRO	227,173.66	21,164.94	248,338.60	150,963.90	150,963.90	9,859.98
02-05 PANTEON	88,784.42	2,231.55	90,995.97	53,904.90	53,904.90	3,000.00
02-06 AGUA POTABLE Y ALCANTARILLADO	167,482.79	1,813.12	169,295.91	109,390.25	109,390.25	4,000.00
02-07 ALUMBRADO PUBLICO	1,434,719.94	-20,791.44	1,413,928.50	932,802.28	932,802.28	19,026.58
02-08 CALLES PARQUES Y JARDINES	1,013,072.46	739,184.88	1,752,257.34	1,602,136.78	1,602,136.78	3,000.00
02-09 ASISTENCIA A LA SALUD	596,548.40	75,536.83	672,085.23	437,213.88	437,213.88	4,157.98
02-10 ASISTENCIA A LA EDUCACION	745,950.65	-9,359.50	736,591.15	477,596.86	477,596.86	24,895.76
02-12 ASISTENCIA AGROPECUARIA	1,458,385.78	-81,909.29	1,376,476.49	790,113.93	790,113.93	13,500.00
02-15 CASA DE LA CULTURA	677,404.15	37,326.51	714,730.66	476,012.86	476,012.86	7,176.40
GASTO ETIQUETADO	98,531,941.57	562,127.09	99,094,068.66	42,192,739.86	42,192,739.86	36,563,761.61
01 SERVICIOS ADMINISTRATIVOS	98,531,941.57	562,127.09	99,094,068.66	42,192,739.86	42,192,739.86	36,563,761.61
01-01 AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00