

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
EL BOSQUE

EAEPE-CA

16-may.-25

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De 01/01/2025 Al 31/03/2025

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		185,267,560.63	-1,782,747.88	183,484,812.75	562,000.00	562,000.00	159,580,446.82
01	SERVICIOS ADMINISTRATIVOS	181,072,091.99	-1,782,747.88	179,289,344.11	457,100.00	457,100.00	158,422,178.18
01-01	AYUNTAMIENTO	4,568,026.40	0.00	4,568,026.40	135,000.00	135,000.00	746,026.40
01-02	PRESIDENCIA MUNICIPAL	8,993,543.45	0.00	8,993,543.45	65,500.00	65,500.00	7,159,543.45
01-03	SECRETARIA DEL AYUNTAMIENTO	1,267,963.20	0.00	1,267,963.20	36,500.00	36,500.00	231,963.20
01-04	TESORERIA	4,036,469.60	0.00	4,036,469.60	98,500.00	98,500.00	1,278,469.60
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	841,013.60	0.00	841,013.60	13,500.00	13,500.00	463,013.60
01-07	COORDINACION DE AGENCIAS MUNICIPALES	481,052.40	0.00	481,052.40	15,100.00	15,100.00	54,052.40
01-08	DIF MUNICIPAL	4,099,921.61	0.00	4,099,921.61	0.00	0.00	4,099,921.61
01-09	DIRECCION DE OBRAS PUBLICAS	11,557,370.73	0.00	11,557,370.73	93,000.00	93,000.00	945,204.80
01-10	OTROS	145,226,731.00	-1,782,747.88	143,443,983.12	0.00	0.00	143,443,983.12
02	SERVICIOS PUBLICOS	4,195,468.64	0.00	4,195,468.64	104,900.00	104,900.00	1,158,268.64
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	463,904.00	0.00	463,904.00	15,000.00	15,000.00	43,904.00
02-03	MERCADO	157,264.80	0.00	157,264.80	5,500.00	5,500.00	3,264.80
02-04	REASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	128,671.20	0.00	128,671.20	4,500.00	4,500.00	2,671.20
02-06	AGUA POTABLE Y ALCANTARILLADO	387,013.60	0.00	387,013.60	13,500.00	13,500.00	9,013.60
02-07	ALUMBRADO PUBLICO	617,544.16	0.00	617,544.16	18,100.00	18,100.00	10,744.16
02-08	CALLES, PARQUES Y JARDINES	285,936.00	0.00	285,936.00	10,000.00	10,000.00	5,936.00
02-09	ASISTENCIA A LA SALUD	806,716.80	0.00	806,716.80	13,000.00	13,000.00	442,716.80
02-10	ASISTENCIA A LA EDUCACION	357,326.88	0.00	357,326.88	8,300.00	8,300.00	124,926.88
02-11	ABASTO-TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	991,091.20	0.00	991,091.20	17,000.00	17,000.00	515,091.20
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

