

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

BOCHIL

De 01/01/2026 Al 30/06/2026

EAEPE-CA

13-ago.-26

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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		209,336,049.77	464,831.64	209,800,881.41	88,593,402.67	88,593,402.67	76,560,716.40
01	SERVICIOS ADMINISTRATIVOS	204,331,652.61	464,831.64	204,796,484.25	87,218,162.67	87,218,162.67	76,311,069.24
01-01	AYUNTAMIENTO	2,086,802.02	0.00	2,086,802.02	875,818.74	875,818.74	160,000.00
01-02	PRESIDENCIA	21,350,740.90	0.00	21,350,740.90	11,202,937.81	11,202,937.81	8,064,664.40
01-03	SECRETARÍA MUNICIPAL	976,440.00	0.00	976,440.00	271,200.00	271,200.00	250,000.00
01-04	TESORERÍA	2,809,820.00	0.00	2,809,820.00	712,659.20	712,659.20	1,026,730.80
01-05	OFICIALÍA MAYOR	939,260.00	0.00	939,260.00	157,900.00	157,900.00	250,000.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACIÓN DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	5,196,689.14	0.00	5,196,689.14	2,598,344.52	2,598,344.52	0.00
01-09	DIRECCIÓN DE OBRAS PÚBLICAS	12,040,778.55	89,596,051.19	101,636,829.74	69,871,882.95	69,871,882.95	1,205,481.80
01-10	OTROS	158,931,122.00	-89,131,219.55	69,799,902.45	1,527,419.45	1,527,419.45	65,354,192.24
02	SERVICIOS PÚBLICOS	5,004,397.16	0.00	5,004,397.16	1,375,240.00	1,375,240.00	249,647.16
02-01	PROTECCIÓN CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	1,229,800.00	0.00	1,229,800.00	466,890.00	466,890.00	0.00
02-03	MERCADOS	357,500.00	0.00	357,500.00	159,773.33	159,773.33	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	114,400.00	0.00	114,400.00	39,200.00	39,200.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,131,130.00	0.00	1,131,130.00	262,223.34	262,223.34	0.00
02-07	ALUMBRADO PÚBLICO	408,980.00	0.00	408,980.00	41,600.00	41,600.00	0.00
02-08	CALLES, PARQUES Y JARDINES	636,350.00	0.00	636,350.00	260,400.00	260,400.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACIÓN	294,480.00	0.00	294,480.00	0.00	0.00	100,000.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	831,757.16	0.00	831,757.16	145,153.33	145,153.33	149,647.16
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCIÓN AL MEDIO AMBIENTE Y ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

