

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO

BOCHIL

De 01/01/2025 Al 31/12/2025

EAEPE-CA

05-feb.-26

Pág. 1 de 2

Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		206,794,288.99	4,419,949.93	211,214,238.92	145,666,725.80	142,878,529.52	40,602,170.56
01	SERVICIOS ADMINISTRATIVOS	202,222,141.83	4,669,597.09	206,891,738.92	143,350,208.78	140,562,012.50	40,602,170.56
01-01	AYUNTAMIENTO	2,191,637.90	-440,000.00	1,751,637.90	1,467,972.10	1,467,972.10	0.00
01-02	PRESIDENCIA	20,212,321.26	12,126,679.57	32,339,000.83	29,612,858.72	29,608,662.44	1,393,835.74
01-03	SECRETARÍA MUNICIPAL	910,400.00	-250,000.00	660,400.00	501,333.34	501,333.34	0.00
01-04	TESORERÍA	2,655,220.00	-781,220.00	1,874,000.00	1,177,383.83	1,177,383.83	228,016.17
01-05	OFICIALÍA MAYOR	876,600.00	-250,000.00	626,600.00	344,933.33	344,933.33	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACIÓN DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	4,791,309.77	296,763.85	5,088,073.62	4,664,159.96	4,664,159.96	0.00
01-09	DIRECCIÓN DE OBRAS PÚBLICAS	9,423,253.90	112,384,354.02	121,807,607.92	103,475,070.86	100,691,070.86	0.00
01-10	OTROS	161,161,399.00	-118,416,980.35	42,744,418.65	2,106,496.64	2,106,496.64	38,980,318.65
02	SERVICIOS PÚBLICOS	4,572,147.16	-249,647.16	4,322,500.00	2,316,517.02	2,316,517.02	0.00
02-01	PROTECCIÓN CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	1,118,000.00	0.00	1,118,000.00	854,666.69	854,666.69	0.00
02-03	MERCADOS	325,000.00	0.00	325,000.00	230,933.65	230,933.65	0.00
02-04	RASTRO	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	104,000.00	0.00	104,000.00	45,333.33	45,333.33	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	1,028,300.00	0.00	1,028,300.00	436,950.00	436,950.00	0.00
02-07	ALUMBRADO PÚBLICO	371,800.00	0.00	371,800.00	69,333.33	69,333.33	0.00
02-08	CALLES, PARQUES Y JARDINES	578,500.00	0.00	578,500.00	439,600.01	439,600.01	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACIÓN	276,800.00	-100,000.00	176,800.00	12,000.00	12,000.00	0.00
02-11	ABASTOS - TIENDAS (CONASUPO)	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	769,747.16	-149,647.16	620,100.00	227,700.01	227,700.01	0.00
02-13	ASISTENCIA A LA GANADERIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCIÓN AL MEDIO AMBIENTE Y ECOLOGÍA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

EAEPE-CA

05-feb.-26

Pág. 2 de 2

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ELABORÓ

SERGIO IVAN SALDAÑA GOMEZ
TESORERO

AUTORIZÓ

SERGIO LUIS ZENTENO MENESES

PRESIDENTE