



## COMISIÓN DE HACIENDA ÓRGANO TÉCNICO

### DICTAMEN DEL PRESUPUESTO DE EGRESOS 2026

MUNICIPIO: **BOCHIL, CHIAPAS.**

| INTEGRACIÓN DEL TECHO FINANCIERO    | IMPORTE                | OBSERVACIONES   |
|-------------------------------------|------------------------|-----------------|
| FONDO GENERAL DE PARTICIPACIONES    | \$43,305,742.83        | ENERO-DICIEMBRE |
| FONDO DE FOMENTO MUNICIPAL          | \$8,835,328.23         | ENERO-DICIEMBRE |
| IMPUESTOS S/AUTOS NUEVOS (I.S.A.N.) | \$373,857.56           | ENERO-DICIEMBRE |
| IMPUESTOS ESPECIALES (I.E.P.S.)     | \$278,772.75           | ENERO-DICIEMBRE |
| INGRESOS PROPIOS                    | \$1,825,236.40         | ENERO-DICIEMBRE |
| <b>TOTAL:</b>                       | <b>\$54,618,937.77</b> |                 |

| CAPITULO | CONCEPTO  | IMPORTE                | %              |
|----------|---|------------------------|----------------|
| 1000     | SERVICIOS PERSONALES                              | 15,684,612.02          | 28.72%         |
| 2000     | MATERIALES Y SUMINISTROS                          | 8,746,338.79           | 16.01%         |
| 3000     | SERVICIOS GENERALES                               | 6,502,415.83           | 11.91%         |
| 4000     | TRANSFERENCIAS, ASIGNAC. SUBSIDIOS Y OTRAS AYUDAS | 11,761,783.58          | 21.53%         |
| 6000     | INVERSION PÚBLICA                                 | 10,923,787.55          | 20.00%         |
| 9000     | DEUDA PUBLICA                                     | 1,000,000.00           | 1.83%          |
|          | <b>TOTAL:</b>                                     | <b>\$54,618,937.77</b> | <b>100.00%</b> |

| CATEGORIA:           | 2026<br>SUELDO + COMPENS. |
|----------------------|---------------------------|
| PRESIDENTE MUNICIPAL | \$61,600.00               |
| SINDICO MUNICIPAL    | \$23,402.50               |
| REGIDORES (08)       | \$15,601.63               |
| SECRETARIO MUNICIPAL | \$11,000.00               |
| TESORERO MUNICIPAL   | \$11,000.00               |
| DIRECTOR DE OBRAS    | \$11,000.00               |

**OBSERVACIONES:**

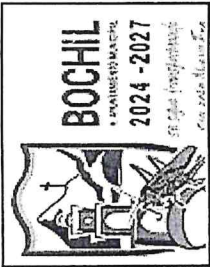
20% DE OBRA PUBLICA  
12% DE SUBSIDIO AL D.I.F.  
30 DIAS DE AGUINALDO

Vo. Bo.

*Diputada Maria Mandiola Totonicáguen*

PRESIDENTA DE LA COMISIÓN DE HACIENDA





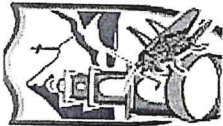
**BOCHIL**  
**REGISTRO DEL ANTEPROYECTO DE EGRESOS PARA EL EJERCICIO 2026**

| PROGRAMA Y SUBPROGRAMA                      | GASTO CORRIENTE      |                          |                     |               |               | INVERSIONES                |                |                |                | OTROS GASTOS            |               |              | * TOTAL        |
|---|----------------------|--------------------------|---------------------|---------------|---------------|----------------------------|----------------|----------------|----------------|-------------------------|---------------|--------------|----------------|
|   | SERVICIOS PERSONALES | MATERIALES Y SUMINISTROS | SERVICIOS GENERALES | SUBSIDIOS     | SUB-TOTAL     | BIENES MUEBLES E INMUEBLES | APORTACIONES   | OBRAS PUBLICAS | SUB-TOTAL      | EROGACIONES EXTRAORDIN. | DEUDA PUBLICA | SUB-TOTAL    |                |
| 01 SERVICIOS ADMINISTRATIVOS                | 1,926,802.02         | 70,000.00                | 90,000.00           | 0.00          | 2,086,802.02  | 0.00                       | 0.00           | 0.00           | 0.00           | 0.00                    | 0.00          | 0.00         | 2,086,802.02   |
| 01 AYUNTAMIENTO                             | 1,337,050.00         | 7,105,827.79             | 5,342,768.67        | 6,565,094.44  | 20,350,740.90 | 0.00                       | 0.00           | 0.00           | 0.00           | 0.00                    | 1,000,000.00  | 1,000,000.00 | 21,350,740.90  |
| 02 PRESIDENCIA MUNICIPAL                    | 726,440.00           | 150,000.00               | 100,000.00          | 0.00          | 976,440.00    | 0.00                       | 0.00           | 0.00           | 0.00           | 0.00                    | 0.00          | 0.00         | 976,440.00     |
| 03 SECRETARIA DEL AYUNTAMIENTO              | 1,678,600.00         | 561,220.00               | 570,000.00          | 0.00          | 2,809,820.00  | 0.00                       | 0.00           | 0.00           | 0.00           | 0.00                    | 0.00          | 0.00         | 2,809,820.00   |
| 04 TESORERIA                                | 689,260.00           | 150,000.00               | 100,000.00          | 0.00          | 939,260.00    | 0.00                       | 0.00           | 0.00           | 0.00           | 0.00                    | 0.00          | 0.00         | 939,260.00     |
| 05 OFICIAIA MAYOR                           | 0.00                 | 0.00                     | 0.00                | 5,196,689.14  | 5,196,689.14  | 0.00                       | 0.00           | 0.00           | 0.00           | 0.00                    | 0.00          | 0.00         | 5,196,689.14   |
| 06 DIF MUNICIPAL                            | 486,200.00           | 430,791.00               | 200,000.00          | 0.00          | 1,116,991.00  | 0.00                       | 0.00           | 0.00           | 0.00           | 0.00                    | 0.00          | 0.00         | 1,116,991.00   |
| 09 DIRECCION DE OBRAS PUBLICAS              | 4,085,510.00         | 78,500.00                | 50,000.00           | 0.00          | 4,214,010.00  | 0.00                       | 148,846,083.00 | 0.00           | 148,846,083.00 | 0.00                    | 0.00          | 0.00         | 153,060,093.00 |
| 10 OTROS                                    | 10,929,862.02        | 8,546,338.79             | 6,452,768.67        | 11,761,783.58 | 37,690,753.06 | 0.00                       | 148,846,083.00 | 0.00           | 148,846,083.00 | 0.00                    | 1,000,000.00  | 1,000,000.00 | 187,536,836.06 |
| <b>Total por Programa</b>                   |                      |                          |                     |               |               |                            |                |                |                |                         |               |              |                |
| 02 SERVICIOS PUBLICOS                       | 1,229,800.00         | 0.00                     | 0.00                | 0.00          | 1,229,800.00  | 0.00                       | 0.00           | 0.00           | 0.00           | 0.00                    | 0.00          | 0.00         | 1,229,800.00   |
| 02 LIMPIA                                   | 357,500.00           | 0.00                     | 0.00                | 0.00          | 357,500.00    | 0.00                       | 0.00           | 0.00           | 0.00           | 0.00                    | 0.00          | 0.00         | 357,500.00     |
| 03 MERCADO                                  | 114,400.00           | 0.00                     | 0.00                | 0.00          | 114,400.00    | 0.00                       | 0.00           | 0.00           | 0.00           | 0.00                    | 0.00          | 0.00         | 114,400.00     |
| 05 PANTEONES                                | 1,131,130.00         | 0.00                     | 0.00                | 0.00          | 1,131,130.00  | 0.00                       | 0.00           | 0.00           | 0.00           | 0.00                    | 0.00          | 0.00         | 1,131,130.00   |
| 06 AGUA POTABLE Y ALCANTARILLADO            | 408,980.00           | 0.00                     | 0.00                | 0.00          | 408,980.00    | 0.00                       | 0.00           | 0.00           | 0.00           | 0.00                    | 0.00          | 0.00         | 408,980.00     |
| 07 ALUMBRADO PUBLICO                        | 636,350.00           | 0.00                     | 0.00                | 0.00          | 636,350.00    | 0.00                       | 0.00           | 0.00           | 0.00           | 0.00                    | 0.00          | 0.00         | 636,350.00     |
| 08 CALLES, PARQUES Y JARDINES               | 194,480.00           | 100,000.00               | 0.00                | 0.00          | 294,480.00    | 0.00                       | 0.00           | 0.00           | 0.00           | 0.00                    | 0.00          | 0.00         | 294,480.00     |
| 10 ASISTENCIA A LA EDUCACION                | 662,110.00           | 100,000.00               | 49,647.16           | 0.00          | 831,757.16    | 0.00                       | 0.00           | 0.00           | 0.00           | 0.00                    | 0.00          | 0.00         | 831,757.16     |
| 12 ASISTENCIA AGROPECUARIA                  | 4,754,750.00         | 200,000.00               | 49,647.16           | 0.00          | 5,004,397.16  | 0.00                       | 0.00           | 0.00           | 0.00           | 0.00                    | 0.00          | 0.00         | 5,004,397.16   |
| <b>Total por Programa</b>                   |                      |                          |                     |               |               |                            |                |                |                |                         |               |              |                |
| 03 INFRAESTRUCTURA Y EQUIPAMIENTO MUNICIPAL | 0.00                 | 0.00                     | 0.00                | 0.00          | 0.00          | 0.00                       | 0.00           | 8,987,279.55   | 8,987,279.55   | 0.00                    | 0.00          | 0.00         | 8,987,279.55   |
| 12 MANTENIMIENTO DE INFRAESTRUCTURA         | 0.00                 | 0.00                     | 0.00                | 0.00          | 0.00          | 0.00                       | 0.00           | 1,936,508.00   | 1,936,508.00   | 0.00                    | 0.00          | 0.00         | 1,936,508.00   |
| 17 REHABILITACION DE INFRAESTRUCTURA        | 0.00                 | 0.00                     | 0.00                | 0.00          | 0.00          | 0.00                       | 0.00           | 10,923,787.55  | 10,923,787.55  | 0.00                    | 0.00          | 0.00         | 10,923,787.55  |
| <b>Total por Programa</b>                   |                      |                          |                     |               |               |                            |                |                |                |                         |               |              |                |
| <b>Total General</b>                        | 15,684,612.02        | 8,746,338.79             | 6,502,415.83        | 11,761,783.58 | 42,695,150.22 | 0.00                       | 148,846,083.00 | 10,923,787.55  | 159,769,840.53 | 0.00                    | 1,000,000.00  | 1,000,000.00 | 203,465,020.77 |


  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 MUNICIPIO DE BOCHIL, CHIAPAS, MÉXICO  
 SERGIO LUIS ZENTENO MENEZES  
 PRESIDENTE


  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 MUNICIPIO DE BOCHIL, CHIAPAS, MÉXICO  
 SERGIO IVAN SALDAÑA GOMEZ  
 TESORERO

4



**BOCHIL**  
 GOBIERNO MUNICIPAL  
 2024 - 2027  
 con esta obra

**ANALITICO DE OBRAS, ADQUISICIONES Y APORTACIONES MUNICIPALES**  
**BOCHIL**

**REGISTRO DEL ANTEPROYECTO DE EGRESOS PARA EL EJERCICIO 2026**

| Fin          | Fun | SF | Prog | Sptg | Proy | Obra  | Partida | Descripción Obra                                 | Localidad          | Origen Recurso | Estructura Financiera |              | Metas     |                  |          |
|--------------|-----|----|------|------|------|-------|---------|--|--------------------|----------------|-----------------------|--------------|-----------|------------------|----------|
|              |     |    |      |      |      |       |         |  |                    |                | Total                 | Municipal    | Comunidad | Unidad de Medida | Cantidad |
| 2            | 1   | 3  | 03   | 12   | 05   | 00001 | 6143    | MANTENIMIENTO DE DRENAJE SANITARIO               | LOCALIDADES VARIAS | F.G.P.         | 2,501,504.00          | 2,501,504.00 | 0.00      | PROYECTO         | 1.00     |
| 2            | 2   | 1  | 03   | 17   | 07   | 00002 | 6143    | BACHEO DE CALLES                                 | CABECERA MUNICIPAL | F.G.P.         | 1,936,508.00          | 1,936,508.00 | 0.00      | PROYECTO         | 1.00     |
| 2            | 2   | 3  | 03   | 12   | 04   | 00003 | 6143    | MANTENIMIENTO DE RED DE AGUA POTABLE             | LOCALIDADES VARIAS | F.G.P.         | 2,115,035.10          | 2,115,035.10 | 0.00      | PROYECTO         | 1.00     |
| 2            | 2   | 4  | 03   | 12   | 10   | 00004 | 6143    | MANTENIMIENTO DE ALUMBRADO PUBLICO               | LOCALIDADES VARIAS | F.G.P.         | 2,185,680.45          | 2,185,680.45 | 0.00      | PROYECTO         | 1.00     |
| 3            | 5   | 1  | 03   | 12   | 06   | 00005 | 6153    | MANTENIMIENTO DE CAMINOS RURALES TRAMOS AISLADOS | LOCALIDADES VARIAS | F.G.P.         | 2,185,060.00          | 2,185,060.00 | 0.00      | PROYECTO         | 1.00     |
| <b>Total</b> |     |    |      |      |      |       |         |  |                    |                | 10,923,787.55         |              |           |                  |          |



SERGIO LUIS ZENTENO MENESES  
 PRESIDENTE

OLGA LIDIA PEREZ HERNANDEZ  
 SINDICO

SERGIO IVAN SALDAÑA GOMEZ  
 TESORERO

AGUSTIN DE JESUS NUÑEZ DIAZ  
 DIRECTOR DE OBRAS PUBLICAS