

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL DEL GASTO**  
**BOCHIL**

EAEPE-CF

14-nov.-24

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DEL PERIODO: Del 01/01/2024 al 30/09/2024

Casificacion Funcional	CONCEPTO	EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>1</b>	<b>GOBIERNO</b>	<b>25,659,097.92</b>	<b>22,256,850.65</b>	<b>47,915,948.57</b>	<b>38,414,002.35</b>	<b>37,754,648.62</b>	<b>624,476.18</b>
1-1	LEGISLACIÓN	2,191,285.06	-439,647.16	1,751,637.90	1,181,844.36	1,181,844.36	0.00
1-3	COORDINACION DE LA POLITICA DE GOBIERNO	21,512,592.86	13,264,876.72	34,777,469.58	31,352,964.61	30,693,610.88	421,830.27
1-5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,955,220.00	-181,220.00	1,774,000.00	986,820.75	986,820.75	202,645.91
1-7	ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	0.00	9,612,841.09	9,612,841.09	4,892,372.63	4,892,372.63	0.00
<b>2</b>	<b>DESARROLLO SOCIAL</b>	<b>10,945,577.47</b>	<b>137,229,970.32</b>	<b>148,175,547.79</b>	<b>133,605,527.36</b>	<b>133,605,527.36</b>	<b>0.00</b>
2-1	PROTECCION AMBIENTAL	3,219,504.00	2,222,505.03	5,442,009.03	2,485,838.14	2,485,838.14	0.00
2-2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	7,549,273.47	129,112,374.99	136,661,648.46	127,918,314.26	127,918,314.26	0.00
2-3	SALUD	0.00	42,062.40	42,062.40	42,062.40	42,062.40	0.00
2-4	RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIAL	0.00	2,059,300.02	2,059,300.02	2,059,300.02	2,059,300.02	0.00
2-5	EDUCACION	176,800.00	2,366,744.28	2,543,544.28	49,000.00	49,000.00	0.00
2-6	PROTECCION SOCIAL	0.00	1,426,983.60	1,426,983.60	1,051,012.54	1,051,012.54	0.00
<b>3</b>	<b>DESARROLLO ECONÓMICO</b>	<b>1,885,135.10</b>	<b>0.00</b>	<b>1,885,135.10</b>	<b>330,513.33</b>	<b>330,513.33</b>	<b>0.00</b>
3-2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	620,100.00	0.00	620,100.00	330,513.33	330,513.33	0.00
3-5	TRANSPORTE	1,265,035.10	0.00	1,265,035.10	0.00	0.00	0.00
<b>4</b>	<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>150,147,255.36</b>	<b>-115,732,256.20</b>	<b>34,414,999.16</b>	<b>4,693,592.15</b>	<b>4,693,592.15</b>	<b>28,708,684.01</b>
4-1	TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIER	0.00	1,655,062.79	1,655,062.79	1,655,062.79	1,655,062.79	0.00
4-2	TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENT	150,147,255.36	-117,387,318.99	32,759,936.37	3,038,529.36	3,038,529.36	28,708,684.01
<b>Total General</b>		<b>188,637,065.85</b>	<b>43,754,564.77</b>	<b>232,391,630.62</b>	<b>177,043,635.19</b>	<b>176,384,281.46</b>	<b>29,333,160.19</b>

ELABORÓ

AUTORIZÓ

ELIZABETH MAGDALENA SANTIAGO HERNANDEZ

VICTOR MANUEL ADONAY LOPEZ MARROQUIN

SINDICO

PRESIDENTE