



H. AYUNTAMIENTO DE BOCHIL, CHIAPAS
ANALISIS DE INGRESOS ANUALIZADOS EJERCICIO 2023

CONCEPTO	F.G.P.	F.F.M.	I.E.P.S.	I.S.A.N.	INGRESOS PROPIOS
MES					
ENERO	\$ 2,808,558.74	\$ 518,296.83	\$ 13,367.29	\$ 24,570.64	
FEBRERO	\$ 2,752,280.88	\$ 501,601.56	\$ 25,400.80	\$ 16,439.50	
MARZO	\$ 2,272,618.34	\$ 410,124.90	\$ 16,822.40	\$ 38,362.33	
ABRIL	\$ 3,802,589.36	\$ 701,001.97	\$ 16,535.28	\$ 15,171.76	
MAYO	\$ 2,807,754.69	\$ 10,273.64	\$ 17,625.72	\$ 18,243.48	
JUNIO	\$ 2,159,314.34	\$ 335,795.67	\$ 20,157.98	\$ 15,249.44	
JULIO	\$ 2,398,439.88	\$ 427,052.15	\$ 21,500.96	\$ 1,671.01	
AGOSTO	\$ 2,439,952.50	\$ 434,454.22	\$ 21,214.68	\$ 18,539.45	
SEPTIEMBRE	\$ 2,310,245.88	\$ 411,255.73	\$ 21,600.76	\$ 17,127.21	
TOTAL	\$ 23,751,754.61	\$ 3,749,856.67	\$ 174,225.87	\$ 165,374.82	
OCTUBRE	\$ 2,639,083.85	\$ 416,650.74	\$ 19,358.43	\$ 18,374.98	\$ 1,759,766.95
NOVIEMBRE	\$ 2,639,083.85	\$ 416,650.74	\$ 19,358.43	\$ 18,374.98	
DICIEMBRE	\$ 2,639,083.85	\$ 416,650.74	\$ 19,358.43	\$ 18,374.98	
TOTAL	\$ 7,917,251.54	\$ 1,249,952.22	\$ 58,075.29	\$ 55,124.94	\$ 1,759,766.95
GRAN TOTAL	\$ 31,669,006.15	\$ 4,999,808.89	\$ 232,301.16	\$ 220,499.76	\$ 1,759,766.95
RAMO 33	\$ -	\$ -	\$ -	\$ -	\$ -
FISM	\$ 95,788,703.00	\$ -	\$ -	\$ -	\$ -
FAFM	\$ 27,987,132.00	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 123,775,835.00	\$ -	\$ -	\$ -	\$ -

20% PIM \$ 7,776,276.58
 12% IDH \$ 3,800,280.74 \$ 158,345.03
\$ 11,576,557.32

TENENCIA	TOTAL
	\$ 3,364,793.50
	\$ -
	\$ 3,295,722.74
	\$ -
	\$ 2,737,927.97
	\$ -
	\$ 4,535,298.37
	\$ -
	\$ 2,853,897.53
	\$ -
	\$ 2,530,517.43
	\$ -
	\$ 2,848,664.00
	\$ -
	\$ 2,914,160.85
	\$ -
	\$ 2,760,229.58
	\$ -
\$ -	\$ 27,841,211.97
\$ -	\$ 4,853,234.94
\$ -	\$ 3,093,468.00
\$ -	\$ 3,093,468.00
\$ -	\$ 11,040,170.94
\$ -	\$ 38,881,382.91
	\$ -
	\$ 95,788,703.00
	\$ 27,987,132.00
	\$ 123,775,835.00

\$ 162,657,217.91