

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**HONDURAS DE LA SIERRA**  
De 01/01/2026 Al 30/06/2026

**EAEPED-CA**

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| Concepto                             |                                      | EGRESOS       |                              |               |               |               | SUB EJERCICIO |
|--------------------------------------|--------------------------------------|---------------|------------------------------|---------------|---------------|---------------|---------------|
|                                      |                                      | APROBADO      | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO    | DEVENGADO     | PAGADO        |               |
| 3 Sector Público Municipal           |                                      |               |                              |               |               |               |               |
| 3.1 Sector Público No Financiero     |                                      |               |                              |               |               |               |               |
| 3.1.1 Gobierno General Municipal     |                                      |               |                              |               |               |               |               |
| 3.1.1.1 Gobierno Municipal           |                                      |               |                              |               |               |               |               |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                                      | 84,994,991.88 | 0.00                         | 84,994,991.88 | 11,690,114.52 | 11,690,114.52 | 26,501,190.67 |
| GASTO NO ETIQUETADO                  |                                      | 21,478,934.88 | 0.00                         | 21,478,934.88 | 10,351,997.81 | 10,351,997.81 | 1,270,293.73  |
| 01                                   | SERVICIOS ADMINISTRATIVOS            | 18,298,934.88 | -247,579.63                  | 18,051,355.25 | 8,779,318.18  | 8,779,318.18  | 1,189,393.73  |
| 01-01                                | AYUNTAMIENTO                         | 1,939,000.00  | -310,872.00                  | 1,628,128.00  | 700,627.00    | 700,627.00    | -499.00       |
| 01-02                                | PRESIDENCIA                          | 4,329,459.10  | 1,349,663.98                 | 5,679,123.08  | 4,438,384.40  | 4,438,384.40  | 118,126.68    |
| 01-03                                | SECRETARIA MUNICIPAL                 | 410,000.00    | 23,688.75                    | 433,688.75    | 144,088.75    | 144,088.75    | 109,600.00    |
| 01-04                                | TESORERIA MUNICIPAL                  | 2,674,000.00  | -302,159.18                  | 2,371,840.82  | 823,610.40    | 823,610.40    | 674,230.42    |
| 01-05                                | OFICIALIA MAYOR                      | 310,000.00    | 12,164.00                    | 322,164.00    | 132,164.00    | 132,164.00    | 30,000.00     |
| 01-06                                | JUZGADO MUNICIPAL                    | 384,000.00    | 1,099.00                     | 385,099.00    | 157,099.00    | 157,099.00    | 20,000.00     |
| 01-07                                | COORDINACION DE AGENCIAS MUNICIPALES | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 01-08                                | DIF MUNICIPAL                        | 2,206,688.80  | 0.00                         | 2,206,688.80  | 1,102,444.44  | 1,102,444.44  | 0.00          |
| 01-09                                | DIRECCION DE OBRAS PUBLICAS          | 5,471,786.98  | -1,021,164.18                | 4,450,622.80  | 1,034,900.19  | 1,034,900.19  | 237,935.63    |
| 01-10                                | OTROS                                | 574,000.00    | 0.00                         | 574,000.00    | 246,000.00    | 246,000.00    | 0.00          |
| 02                                   | SERVICIOS PUBLICOS                   | 3,180,000.00  | 247,579.63                   | 3,427,579.63  | 1,572,679.63  | 1,572,679.63  | 80,900.00     |
| 02-01                                | PROTECCION CIUDADANA                 | 0.00          | 65,974.50                    | 65,974.50     | 65,974.50     | 65,974.50     | 0.00          |
| 02-02                                | LIMPIA                               | 920,000.00    | 120,257.20                   | 1,040,257.20  | 480,257.20    | 480,257.20    | 80,000.00     |
| 02-03                                | MERCADO                              | 518,000.00    | 0.00                         | 518,000.00    | 222,000.00    | 222,000.00    | 0.00          |
| 02-04                                | RASTRO                               | 504,000.00    | 0.00                         | 504,000.00    | 216,000.00    | 216,000.00    | 0.00          |
| 02-05                                | PANTEONES                            | 112,000.00    | 0.00                         | 112,000.00    | 48,000.00     | 48,000.00     | 0.00          |
| 02-06                                | AGUA POTABLE Y ALCANTARILLADO        | 140,000.00    | 50,518.00                    | 190,518.00    | 109,618.00    | 109,618.00    | 900.00        |
| 02-07                                | ALUMBRADO PUBLICO                    | 90,000.00     | 10,829.93                    | 100,829.93    | 46,829.93     | 46,829.93     | 0.00          |
| 02-08                                | CALLES PARQUES Y JARDINES            | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-09                                | ASISTENCIA A LA SALUD                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-10                                | ASISTENCIA A LA EDUCACION            | 266,000.00    | 0.00                         | 266,000.00    | 114,000.00    | 114,000.00    | 0.00          |
| 02-12                                | ASISTENCIA AGROPECUARIA              | 280,000.00    | 0.00                         | 280,000.00    | 120,000.00    | 120,000.00    | 0.00          |
| 02-14                                | PROTECCION AL MEDIO AMBIENTE         | 350,000.00    | 0.00                         | 350,000.00    | 150,000.00    | 150,000.00    | 0.00          |
| GASTO ETIQUETADO                     |                                      | 63,516,057.00 | 0.00                         | 63,516,057.00 | 1,338,116.71  | 1,338,116.71  | 25,230,896.94 |
| 01                                   | SERVICIOS ADMINISTRATIVOS            | 63,516,057.00 | -2,295,836.00                | 61,220,221.00 | 1,183,316.71  | 1,183,316.71  | 25,230,896.94 |
| 01-01                                | AYUNTAMIENTO                         | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |

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| Concepto                         |                                      | EGRESOS       |                              |               |              |              | SUB EJERCICIO |
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|                                  |                                      | APROBADO      | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO    | DEVENGADO    | PAGADO       |               |
| 3 Sector Público Municipal       |                                      |               |                              |               |              |              |               |
| 3.1 Sector Público No Financiero |                                      |               |                              |               |              |              |               |
| 3.1.1 Gobierno General Municipal |                                      |               |                              |               |              |              |               |
| 3.1.1.1 Gobierno Municipal       |                                      |               |                              |               |              |              |               |
| 01-02                            | PRESIDENCIA                          | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 01-03                            | SECRETARIA MUNICIPAL                 | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 01-04                            | TESORERIA MUNICIPAL                  | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 01-05                            | OFICIALIA MAYOR                      | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 01-06                            | JUZGADO MUNICIPAL                    | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 01-07                            | COORDINACION DE AGENCIAS MUNICIPALES | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 01-08                            | DIF MUNICIPAL                        | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 01-09                            | DIRECCION DE OBRAS PUBLICAS          | 0.00          | 35,989,324.06                | 35,989,324.06 | 1,183,316.71 | 1,183,316.71 | 0.00          |
| 01-10                            | OTROS                                | 63,516,057.00 | -38,285,160.06               | 25,230,896.94 | 0.00         | 0.00         | 25,230,896.94 |
| 02                               | SERVICIOS PUBLICOS                   | 0.00          | 2,295,836.00                 | 2,295,836.00  | 154,800.00   | 154,800.00   | 0.00          |
| 02-01                            | PROTECCION CIUDADANA                 | 0.00          | 2,295,836.00                 | 2,295,836.00  | 154,800.00   | 154,800.00   | 0.00          |
| 02-02                            | LIMPIA                               | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 02-03                            | MERCADO                              | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 02-04                            | RASTRO                               | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 02-05                            | PANTEONES                            | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 02-06                            | AGUA POTABLE Y ALCANTARILLADO        | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 02-07                            | ALUMBRADO PUBLICO                    | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 02-08                            | CALLES PARQUES Y JARDINES            | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 02-09                            | ASISTENCIA A LA SALUD                | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 02-10                            | ASISTENCIA A LA EDUCACION            | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 02-12                            | ASISTENCIA AGROPECUARIA              | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |
| 02-14                            | PROTECCION AL MEDIO AMBIENTE         | 0.00          | 0.00                         | 0.00          | 0.00         | 0.00         | 0.00          |

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**ELABORÓ**

WALTER PEREZ RAMIREZ

TESORERO

**AUTORIZÓ**

ARAIN JEU ROBLERO HERNANDEZ

PRESIDENTE