

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
HONDURAS DE LA SIERRA
De 01/01/2025 Al 31/03/2025

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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		84,756,293.52	27,859.38	84,784,152.90	1,818,523.00	1,816,983.00	68,621,233.57
01	SERVICIOS ADMINISTRATIVOS	82,416,293.52	27,859.38	82,444,152.90	1,577,023.00	1,575,483.00	68,541,233.57
01-01	AYUNTAMIENTO	1,901,000.00	-40,000.00	1,861,000.00	157,305.60	157,305.60	403,694.40
01-02	PRESIDENCIA	4,713,178.91	37,175.76	4,750,354.67	363,158.27	361,618.27	2,309,521.40
01-03	SECRETARIA MUNICIPAL	354,000.00	0.00	354,000.00	24,000.00	24,000.00	130,000.00
01-04	TESORERIA MUNICIPAL	2,506,000.00	4,822.60	2,510,822.60	210,505.75	210,505.75	1,085,816.85
01-05	OFICIALIA MAYOR	310,000.00	25,281.02	335,281.02	55,281.02	55,281.02	30,000.00
01-06	JUZGADO MUNICIPAL	314,000.00	0.00	314,000.00	31,500.00	31,500.00	20,000.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	2,091,567.11	0.00	2,091,567.11	222,032.28	222,032.28	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	5,260,186.50	373,570.02	5,633,756.52	469,740.08	469,740.08	374,829.94
01-10	OTROS	64,966,361.00	-372,990.02	64,593,370.98	43,500.00	43,500.00	64,187,370.98
02	SERVICIOS PUBLICOS	2,340,000.00	0.00	2,340,000.00	241,500.00	241,500.00	80,000.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	752,000.00	0.00	752,000.00	72,000.00	72,000.00	80,000.00
02-03	MERCADO	182,000.00	0.00	182,000.00	19,500.00	19,500.00	0.00
02-04	RASTRO	224,000.00	0.00	224,000.00	24,000.00	24,000.00	0.00
02-05	PANTEONES	112,000.00	0.00	112,000.00	12,000.00	12,000.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	140,000.00	0.00	140,000.00	15,000.00	15,000.00	0.00
02-07	ALUMBRADO PUBLICO	90,000.00	0.00	90,000.00	9,000.00	9,000.00	0.00
02-08	CALLES PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	266,000.00	0.00	266,000.00	28,500.00	28,500.00	0.00
02-12	ASISTENCIA AGROPECUARIA	280,000.00	0.00	280,000.00	30,000.00	30,000.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE	294,000.00	0.00	294,000.00	31,500.00	31,500.00	0.00

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ARAIN JEU ROBLERO HERNANDEZ

PRESIDENTE