

**ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA DEL GASTO**  
**HONDURAS DE LA SIERRA**  
De 01/01/2025 Al 30/06/2025

**EAEPE-CA**  
10-ago.-25  
Pág. 1 de 2

| Concepto                             |                                      | EGRESOS       |                              |               |               |               | SUBEJERCICIO  |
|--------------------------------------|--------------------------------------|---------------|------------------------------|---------------|---------------|---------------|---------------|
|                                      |                                      | APROBADO      | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO    | DEVENGADO     | PAGADO        |               |
| 3 Sector Público Municipal           |                                      |               |                              |               |               |               |               |
| 3.1 Sector Público No Financiero     |                                      |               |                              |               |               |               |               |
| 3.1.1 Gobierno General Municipal     |                                      |               |                              |               |               |               |               |
| 3.1.1.1 Gobierno Municipal           |                                      |               |                              |               |               |               |               |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                                      | 84,756,293.52 | 3,892,036.53                 | 88,648,330.05 | 16,825,716.04 | 16,824,336.04 | 37,996,281.48 |
| 01                                   | SERVICIOS ADMINISTRATIVOS            | 82,416,293.52 | 3,306,864.67                 | 85,723,158.19 | 15,484,504.18 | 15,483,124.18 | 37,916,281.48 |
| 01-01                                | AYUNTAMIENTO                         | 1,901,000.00  | -252,376.98                  | 1,648,623.02  | 645,305.60    | 645,305.60    | 171,317.42    |
| 01-02                                | PRESIDENCIA                          | 4,713,178.91  | -187,938.36                  | 4,525,240.55  | 2,283,426.41  | 2,282,046.41  | 803,566.06    |
| 01-03                                | SECRETARIA MUNICIPAL                 | 354,000.00    | 15,000.00                    | 369,000.00    | 111,000.00    | 111,000.00    | 130,000.00    |
| 01-04                                | TESORERIA MUNICIPAL                  | 2,506,000.00  | 65,804.15                    | 2,571,804.15  | 853,071.14    | 853,071.14    | 940,733.01    |
| 01-05                                | OFICIALIA MAYOR                      | 310,000.00    | 138,442.72                   | 448,442.72    | 257,804.72    | 257,804.72    | 30,638.00     |
| 01-06                                | JUZGADO MUNICIPAL                    | 314,000.00    | 15,000.00                    | 329,000.00    | 141,000.00    | 141,000.00    | 20,000.00     |
| 01-07                                | COORDINACION DE AGENCIAS MUNICIPALES | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 01-08                                | DIF MUNICIPAL                        | 2,091,567.11  | 0.00                         | 2,091,567.11  | 805,796.95    | 805,796.95    | 0.00          |
| 01-09                                | DIRECCION DE OBRAS PUBLICAS          | 5,260,186.50  | 32,580,545.87                | 37,840,732.37 | 10,213,099.36 | 10,213,099.36 | 327,278.72    |
| 01-10                                | OTROS                                | 64,966,361.00 | -29,067,612.73               | 35,898,748.27 | 174,000.00    | 174,000.00    | 35,492,748.27 |
| 02                                   | SERVICIOS PUBLICOS                   | 2,340,000.00  | 585,171.86                   | 2,925,171.86  | 1,341,211.86  | 1,341,211.86  | 80,000.00     |
| 02-01                                | PROTECCION CIUDADANA                 | 0.00          | 15,308.84                    | 15,308.84     | 15,308.84     | 15,308.84     | 0.00          |
| 02-02                                | LIMPIA                               | 752,000.00    | 538,368.04                   | 1,290,368.04  | 616,408.04    | 616,408.04    | 80,000.00     |
| 02-03                                | MERCADO                              | 182,000.00    | 0.00                         | 182,000.00    | 78,000.00     | 78,000.00     | 0.00          |
| 02-04                                | RASTRO                               | 224,000.00    | 0.00                         | 224,000.00    | 96,000.00     | 96,000.00     | 0.00          |
| 02-05                                | PANTEONES                            | 112,000.00    | 0.00                         | 112,000.00    | 48,000.00     | 48,000.00     | 0.00          |
| 02-06                                | AGUA POTABLE Y ALCANTARILLADO        | 140,000.00    | 0.00                         | 140,000.00    | 60,000.00     | 60,000.00     | 0.00          |
| 02-07                                | ALUMBRADO PUBLICO                    | 90,000.00     | 31,494.98                    | 121,494.98    | 67,494.98     | 67,494.98     | 0.00          |
| 02-08                                | CALLES PARQUES Y JARDINES            | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-09                                | ASISTENCIA A LA SALUD                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00          |
| 02-10                                | ASISTENCIA A LA EDUCACION            | 266,000.00    | 0.00                         | 266,000.00    | 114,000.00    | 114,000.00    | 0.00          |
| 02-12                                | ASISTENCIA AGROPECUARIA              | 280,000.00    | 0.00                         | 280,000.00    | 120,000.00    | 120,000.00    | 0.00          |
| 02-14                                | PROTECCION AL MEDIO AMBIENTE         | 294,000.00    | 0.00                         | 294,000.00    | 126,000.00    | 126,000.00    | 0.00          |

**EAEPE-CA**  
10-ago.-25  
Pág. 2 de 2

ARAIN JEU ROBLERO HERNANDEZ

PRESIDENTE