

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
RINCÓN CHAMULA SAN PEDRO
 De 01/01/2026 Al 31/03/2026

EAEPE-CA
 26-may.-26
 Pág. 1 de 1

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	67,039,763.24	15,651,233.22	82,690,996.46	4,460,476.51	4,460,476.51	69,014,405.02
01-01	AYUNTAMIENTO	1,846,000.00	0.00	1,846,000.00	426,000.00	426,000.00	0.00
01-02	PRESIDENCIA MUNICIPAL	5,164,131.35	1,273,952.58	6,438,083.93	1,764,689.00	1,764,689.00	3,493,394.93
01-03	SECRETARIA DEL AYUNTAMIENTO	611,000.00	11,685.76	622,685.76	152,685.76	152,685.76	0.00
01-04	TESORERIA	1,474,220.32	35,593.21	1,509,813.53	327,872.89	327,872.89	301,940.64
01-05	OFICILIA MAYOR	1,739,000.00	-34,800.00	1,704,200.00	384,000.00	384,000.00	40,200.00
01-06	JUZGADO MUNICIPAL	416,000.00	0.00	416,000.00	96,000.00	96,000.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	2,461,486.57	0.00	2,461,486.57	615,371.64	615,371.64	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	2,037,000.00	63,800.00	2,100,800.00	594,857.22	594,857.22	15,942.78
01-10	OTROS	51,290,925.00	14,301,001.67	65,591,926.67	99,000.00	99,000.00	65,162,926.67
02	SERVICIOS PUBLICOS	1,237,600.00	0.00	1,237,600.00	285,600.00	285,600.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA MUNICIPAL	192,400.00	0.00	192,400.00	44,400.00	44,400.00	0.00
02-05	PANTEONES	148,200.00	0.00	148,200.00	34,200.00	34,200.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	156,000.00	0.00	156,000.00	36,000.00	36,000.00	0.00
02-07	ALUMBRADO PUBLICO	195,000.00	0.00	195,000.00	45,000.00	45,000.00	0.00
02-08	CALLES, PARQUES Y JARDINES	156,000.00	0.00	156,000.00	36,000.00	36,000.00	0.00
02-12	ASISTENCIA AGROPECUARIA	390,000.00	0.00	390,000.00	90,000.00	90,000.00	0.00

ELABORÓ

AUTORIZÓ

 JORGE MANUEL VAZQUEZ LOPEZ
 TESORERO

 MARIA DE LA LUZ HERNANDEZ PEREZ
 PRESIDENTE