

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
RINCÓN CHAMULA SAN PEDRO
De 01/01/2025 Al 31/03/2025

EAEPE-CA
07-may.-25
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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		67,885,749.88	-898,610.26	66,987,139.62	1,931,296.12	1,931,296.12	54,541,725.55
01	SERVICIOS ADMINISTRATIVOS	66,226,949.88	-898,610.26	65,328,339.62	1,757,537.80	1,757,537.80	54,541,725.55
01-01	AYUNTAMIENTO	1,846,000.00	0.00	1,846,000.00	391,437.68	391,437.68	0.00
01-02	PRESIDENCIA MUNICIPAL	5,092,355.81	146,144.18	5,238,499.99	355,143.98	355,143.98	3,785,355.81
01-03	SECRETARIA DEL AYUNTAMIENTO	611,000.00	0.00	611,000.00	41,591.76	41,591.76	0.00
01-04	TESORERIA	1,088,000.00	225,000.00	1,313,000.00	173,194.02	173,194.02	323,907.18
01-05	OFICILIA MAYOR	2,081,400.00	-225,000.00	1,856,400.00	189,159.08	189,159.08	0.00
01-06	JUZGADO MUNICIPAL	390,000.00	0.00	390,000.00	44,135.00	44,135.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	364,000.00	0.00	364,000.00	0.00	0.00	0.00
01-08	DIF MUNICIPAL	1,742,977.07	0.00	1,742,977.07	307,300.00	307,300.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	1,634,000.00	0.00	1,634,000.00	255,576.28	255,576.28	100,000.00
01-10	OTROS	51,377,217.00	-1,044,754.44	50,332,462.56	0.00	0.00	50,332,462.56
02	SERVICIOS PUBLICOS	1,658,800.00	0.00	1,658,800.00	173,758.32	173,758.32	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA MUNICIPAL	197,600.00	0.00	197,600.00	22,661.56	22,661.56	0.00
02-05	PANTEONES	148,200.00	0.00	148,200.00	20,181.84	20,181.84	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	309,400.00	0.00	309,400.00	22,424.40	22,424.40	0.00
02-07	ALUMBRADO PUBLICO	166,400.00	0.00	166,400.00	30,421.76	30,421.76	0.00
02-08	CALLES, PARQUES Y JARDINES	408,200.00	0.00	408,200.00	15,911.48	15,911.48	0.00
02-12	ASISTENCIA AGROPECUARIA	429,000.00	0.00	429,000.00	62,157.28	62,157.28	0.00

ELABORÓ

AUTORIZÓ

MARCELINO LOPEZ LOPEZ
TESORERO

MARIA DE LA LUZ HERNANDEZ PEREZ
PRESIDENTE