ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
RINCÓN CHAMULA SAN PEDRO
De 01/01/2025 Al 31/12/2025

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**67,885,749.88**	**1,379,437.55**	**69,265,187.43**	**69,263,756.08**	**69,263,756.08**	**1,431.35**
01 **SERVICIOS ADMINISTRATIVOS**	**66,226,949.88**	**-4,558,784.88**	**61,668,165.00**	**61,666,733.65**	**61,666,733.65**	**1,431.35**
01-01 AYUNTAMIENTO	1,846,000.00	0.00	1,846,000.00	1,846,000.00	1,846,000.00	0.00
01-02 PRESIDENCIA MUNICIPAL	5,092,355.81	3,013,203.38	8,105,559.19	8,105,559.19	8,105,559.19	0.00
01-03 SECRETARIA DEL AYUNTAMIENTO	611,000.00	36,992.66	647,992.66	647,992.66	647,992.66	0.00
01-04 TESORERIA	1,088,000.00	47,056.51	1,135,056.51	1,135,056.11	1,135,056.11	0.40
01-05 OFICILIA MAYOR	2,081,400.00	-225,000.00	1,856,400.00	1,856,400.00	1,856,400.00	0.00
01-06 JUZGADO MUNICIPAL	390,000.00	0.00	390,000.00	390,000.00	390,000.00	0.00
01-07 COORDINACION DE AGENCIAS MUNICIPALES	364,000.00	0.00	364,000.00	364,000.00	364,000.00	0.00
01-08 DIF MUNICIPAL	1,742,977.07	312,841.75	2,055,818.82	2,055,818.82	2,055,818.82	0.00
01-09 DIRECCION DE OBRAS PUBLICAS	1,634,000.00	43,631,906.87	45,265,906.87	45,265,906.87	45,265,906.87	0.00
01-10 OTROS	51,377,217.00	-51,375,786.05	1,430.95	0.00	0.00	1,430.95
02 **SERVICIOS PUBLICOS**	**1,658,800.00**	**5,938,222.43**	**7,597,022.43**	**7,597,022.43**	**7,597,022.43**	**0.00**
02-01 PROTECCION CIUDADANA	0.00	5,938,222.43	5,938,222.43	5,938,222.43	5,938,222.43	0.00
02-02 LIMPIA MUNICIPAL	197,600.00	0.00	197,600.00	197,600.00	197,600.00	0.00
02-05 PANTEONES	148,200.00	0.00	148,200.00	148,200.00	148,200.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	309,400.00	0.00	309,400.00	309,400.00	309,400.00	0.00
02-07 ALUMBRADO PUBLICO	166,400.00	0.00	166,400.00	166,400.00	166,400.00	0.00
02-08 CALLES, PARQUES Y JARDINES	408,200.00	0.00	408,200.00	408,200.00	408,200.00	0.00
02-12 ASISTENCIA AGROPECUARIA	429,000.00	0.00	429,000.00	429,000.00	429,000.00	0.00

ELABORÓ

JORGE MANUEL VAZQUEZ LOPEZ
TESORERO

AUTORIZÓ

MARIA DE LA LUZ HERNANDEZ PEREZ
PRESIDENTE