

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
RINCÓN CHAMULA SAN PEDRO
De 01/01/2025 Al 30/06/2025

EAEPE-CA
07-ago.-25
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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		67,885,749.88	-371,227.88	67,514,522.00	30,087,014.96	30,087,014.96	22,577,672.82
01	SERVICIOS ADMINISTRATIVOS	66,226,949.88	-5,698,084.86	60,528,865.02	27,018,115.12	27,018,115.12	22,577,672.82
01-01	AYUNTAMIENTO	1,846,000.00	0.00	1,846,000.00	781,000.00	781,000.00	0.00
01-02	PRESIDENCIA MUNICIPAL	5,092,355.81	1,391,783.31	6,484,139.12	5,321,856.18	5,321,856.18	328,282.94
01-03	SECRETARIA DEL AYUNTAMIENTO	611,000.00	0.00	611,000.00	258,500.00	258,500.00	0.00
01-04	TESORERIA	1,088,000.00	75,000.00	1,163,000.00	421,774.74	421,774.74	171,225.26
01-05	OFICILIA MAYOR	2,081,400.00	-225,000.00	1,856,400.00	785,400.00	785,400.00	0.00
01-06	JUZGADO MUNICIPAL	390,000.00	0.00	390,000.00	165,000.00	165,000.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	364,000.00	0.00	364,000.00	154,000.00	154,000.00	0.00
01-08	DIF MUNICIPAL	1,742,977.07	0.00	1,742,977.07	871,488.54	871,488.54	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	1,634,000.00	22,359,184.21	23,993,184.21	18,259,095.66	18,259,095.66	0.00
01-10	OTROS	51,377,217.00	-29,299,052.38	22,078,164.62	0.00	0.00	22,078,164.62
02	SERVICIOS PUBLICOS	1,658,800.00	5,326,856.98	6,985,656.98	3,068,899.84	3,068,899.84	0.00
02-01	PROTECCION CIUDADANA	0.00	5,326,856.98	5,326,856.98	2,367,099.84	2,367,099.84	0.00
02-02	LIMPIA MUNICIPAL	197,600.00	0.00	197,600.00	83,600.00	83,600.00	0.00
02-05	PANTEONES	148,200.00	0.00	148,200.00	62,700.00	62,700.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	309,400.00	0.00	309,400.00	130,900.00	130,900.00	0.00
02-07	ALUMBRADO PUBLICO	166,400.00	0.00	166,400.00	70,400.00	70,400.00	0.00
02-08	CALLES, PARQUES Y JARDINES	408,200.00	0.00	408,200.00	172,700.00	172,700.00	0.00
02-12	ASISTENCIA AGROPECUARIA	429,000.00	0.00	429,000.00	181,500.00	181,500.00	0.00

ELABORÓ

AUTORIZÓ

MARCELINO LOPEZ LOPEZ
TESORERO

MARIA DE LA LUZ HERNANDEZ PEREZ
PRESIDENTE