

ESTADO PRESUPUESTAL ACUMULADO POR PROGRAMAS  
DE RECURSOS FEDERALES DEL RAMO 33  
Del 01/01/2024 Al 31/12/2024

EPAPRF-IV  
08-nov.-2025  
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**PROGRAMAS**

| PROGRAMAS                                                               | No.<br>Obras | PRESUPUESTO |                         |               | GASTO (DEVENGADO + EJERCIDO + PAGADO) |                                 |               | Por Ejercer |
|-------------------------------------------------------------------------|--------------|-------------|-------------------------|---------------|---------------------------------------|---------------------------------|---------------|-------------|
|                                                                         |              | Autorizado  | Transferido             | Modificado    | En el Periodo                         | Acum.Ant.                       | Total         |             |
| AE ATENCIÓN DE EMERGENCIAS                                              | 1            | 0.00        | 1,085,944.08            | 1,085,944.08  | 1,085,944.08                          | 0.00                            | 1,085,944.08  | 0.00        |
| AS AGUA Y SANEAMIENTO                                                   | 1            | 0.00        | 7,537,097.34            | 7,537,097.34  | 7,537,097.34                          | 0.00                            | 7,537,097.34  | 0.00        |
| OF OBLIGACIONES FINANCIERAS                                             | 1            | 0.00        | 6,858,500.60            | 6,858,500.60  | 6,858,500.60                          | 0.00                            | 6,858,500.60  | 0.00        |
| PP SEGURIDAD PÚBLICA                                                    | 1            | 0.00        | 364,250.42              | 364,250.42    | 364,250.42                            | 0.00                            | 364,250.42    | 0.00        |
| SU FOMENTO AL DESARROLLO URBANO Y REGIONAL                              | 1            | 0.00        | 3,575,275.51            | 3,575,275.51  | 3,575,275.51                          | 0.00                            | 3,575,275.51  | 0.00        |
| U9 DEFINICIÓN Y CONDUCCIÓN DE LA PLANEACIÓN PARA EL DESARROLLO REGIONAL | 1            | 0.00        | 900,563.86              | 900,563.86    | 900,563.86                            | 0.00                            | 900,563.86    | 0.00        |
| UR URBANIZACIÓN                                                         | 1            | 0.00        | 15,918,093.08           | 15,918,093.08 | 15,918,093.08                         | 0.00                            | 15,918,093.08 | 0.00        |
| VI VIVIENDA                                                             | 1            | 0.00        | 15,137,491.51           | 15,137,491.51 | 15,137,491.51                         | 0.00                            | 15,137,491.51 | 0.00        |
| Totales                                                                 |              | 0.00        | 51,377,216.40           | 51,377,216.40 | 51,377,216.40                         | 0.00                            | 51,377,216.40 | 0.00        |
|                                                                         |              |             |                         |               |                                       |                                 |               |             |
| ELABORÓ                                                                 |              |             | REVISÓ                  |               |                                       | AUTORIZÓ                        |               |             |
|                                                                         |              |             |                         |               |                                       |                                 |               |             |
| MARCELINO LOPEZ LOPEZ                                                   |              |             | PRUDENCIO AGUILAR PEREZ |               |                                       | MARIA DE LA LUZ HERNANDEZ PEREZ |               |             |
| TESORERO                                                                |              |             | SINDICO                 |               |                                       | PRESIDENTE                      |               |             |