

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
RINCÓN CHAMULA SAN PEDRO
 De 01/01/2024 Al 30/06/2024

EAEPE-CA
 11-ago.-24
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Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	62,160,022.12	5,267,534.24	67,427,556.36	27,700,336.00	23,206,074.88	23,539,814.66
	SERVICIOS ADMINISTRATIVOS	60,752,093.39	5,267,534.24	66,019,627.63	27,179,813.58	22,685,552.46	23,539,814.66
01-01	AYUNTAMIENTO	1,757,037.76	0.00	1,757,037.76	700,759.62	700,759.62	75,000.00
01-02	PRESIDENCIA MUNICIPAL	5,228,842.42	622,431.38	5,851,273.80	2,988,744.77	2,988,744.77	1,524,460.56
01-03	SECRETARIA DEL AYUNTAMIENTO	535,275.91	0.00	535,275.91	225,032.17	225,032.17	0.00
01-04	TESORERIA	1,431,958.55	30,000.00	1,461,958.55	558,608.77	558,608.77	127,055.02
01-05	OFICILIA MAYOR	1,460,763.34	0.00	1,460,763.34	588,996.54	588,996.54	10,000.00
01-06	JUZGADO MUNICIPAL	285,806.56	0.00	285,806.56	120,918.16	120,918.16	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	364,000.00	0.00	364,000.00	128,670.96	128,670.96	0.00
01-08	DIF MUNICIPAL	1,514,075.11	0.00	1,514,075.11	561,600.00	561,600.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	1,155,062.74	29,978,149.89	31,133,212.63	21,306,482.59	16,812,221.47	147,075.11
01-10	OTROS	47,019,271.00	-25,363,047.03	21,656,223.97	0.00	0.00	21,656,223.97
02	SERVICIOS PUBLICOS	1,407,928.73	0.00	1,407,928.73	520,522.42	520,522.42	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA MUNICIPAL	166,400.00	0.00	166,400.00	54,722.80	54,722.80	0.00
02-05	PANTEONES	126,028.11	0.00	126,028.11	46,989.36	46,989.36	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	309,400.00	0.00	309,400.00	116,809.55	116,809.55	0.00
02-07	ALUMBRADO PUBLICO	124,800.00	0.00	124,800.00	48,733.30	48,733.30	0.00
02-08	CALLES, PARQUES Y JARDINES	296,400.00	0.00	296,400.00	90,623.06	90,623.06	0.00
02-12	ASISTENCIA AGROPECUARIA	384,900.62	0.00	384,900.62	162,644.35	162,644.35	0.00

ELABORÓ

AUTORIZÓ

 MARCELINO LOPEZ LOPEZ
 TESORERO

 PEDRO BAUTISTA AGUILAR
 PRESIDENTE