

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
RINCÓN CHAMULA SAN PEDRO
 De 01/01/2024 Al 30/09/2024

EAEPE-CA
 08-nov.-24
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Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	60,752,093.39	1,491,296.21	62,243,389.60	48,871,994.86	48,871,994.86	6,800,742.92
01-01	AYUNTAMIENTO	1,757,037.76	-323,659.14	1,433,378.62	1,210,402.98	1,210,402.98	0.00
01-02	PRESIDENCIA MUNICIPAL	5,228,842.42	2,471,254.51	7,700,096.93	7,534,856.66	7,534,856.66	1,783.15
01-03	SECRETARIA DEL AYUNTAMIENTO	535,275.91	-50,000.00	485,275.91	388,691.93	388,691.93	0.00
01-04	TESORERIA	1,431,958.55	-232,857.13	1,199,101.42	963,284.69	963,284.69	26,498.22
01-05	OFICILIA MAYOR	1,460,763.34	-132,562.10	1,328,201.24	1,017,357.66	1,017,357.66	0.00
01-06	JUZGADO MUNICIPAL	285,806.56	-5,496.28	280,310.28	208,858.64	208,858.64	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	364,000.00	-50,750.16	313,249.84	222,249.84	222,249.84	0.00
01-08	DIF MUNICIPAL	1,514,075.11	0.00	1,514,075.11	1,135,556.33	1,135,556.33	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	1,155,062.74	40,062,175.96	41,217,238.70	36,190,736.13	36,190,736.13	0.00
01-10	OTROS	47,019,271.00	-40,246,809.45	6,772,461.55	0.00	0.00	6,772,461.55
02	SERVICIOS PUBLICOS	1,407,928.73	4,271,023.71	5,678,952.44	4,126,870.18	4,126,870.18	0.00
02-01	PROTECCION CIUDADANA	0.00	4,389,734.41	4,389,734.41	3,227,786.00	3,227,786.00	0.00
02-02	LIMPIA MUNICIPAL	166,400.00	-25,653.60	140,746.40	94,521.20	94,521.20	0.00
02-05	PANTEONES	126,028.11	0.00	126,028.11	81,163.44	81,163.44	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	309,400.00	-23,057.10	286,342.90	201,761.95	201,761.95	0.00
02-07	ALUMBRADO PUBLICO	124,800.00	0.00	124,800.00	84,175.70	84,175.70	0.00
02-08	CALLES, PARQUES Y JARDINES	296,400.00	-70,000.00	226,400.00	156,530.74	156,530.74	0.00
02-12	ASISTENCIA AGROPECUARIA	384,900.62	0.00	384,900.62	280,931.15	280,931.15	0.00

ELABORÓ

AUTORIZÓ

 MARCELINO LOPEZ LOPEZ
 TESORERO

 MARIA DE LA LUZ HERNANDEZ PEREZ
 PRESIDENTE