

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CAPITÁN LUIS ÁNGEL VIDAL
De 01/01/2026 Al 30/06/2026

EAEPE-CA
13-ago.-26
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Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		41,437,664.60	6,699,980.93	48,137,645.53	15,059,746.46	15,059,746.46	16,486,591.40
01	SERVICIOS ADMINISTRATIVOS	39,406,612.19	6,699,980.93	46,106,593.12	14,741,846.46	14,741,846.46	16,446,170.99
01-01	AYUNTAMIENTO	1,470,906.88	-264,800.87	1,206,106.01	352,000.00	352,000.00	123,343.49
01-02	PRESIDENCIA	4,352,455.00	1,134,661.35	5,487,116.35	3,592,293.74	3,592,293.74	1,004,922.87
01-03	SECRETARIA MUNICIPAL	601,657.12	-70,000.00	531,657.12	166,100.00	166,100.00	40,242.00
01-04	TESORERIA	1,891,463.22	-235,000.00	1,656,463.22	529,275.83	529,275.83	394,086.27
01-08	DIF MUNICIPAL	1,701,169.78	0.00	1,701,169.78	527,781.80	527,781.80	0.00
01-09	OBRAS PUBLICAS	4,145,101.78	15,936,790.43	20,081,892.21	9,392,895.09	9,392,895.09	172,630.89
01-10	OTROS	25,243,858.41	-9,801,669.98	15,442,188.43	181,500.00	181,500.00	14,710,945.47
02	--	2,031,052.41	0.00	2,031,052.41	317,900.00	317,900.00	40,420.41
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	478,384.00	0.00	478,384.00	74,250.00	74,250.00	10,000.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	366,288.00	0.00	366,288.00	71,500.00	71,500.00	15,000.00
02-10	ASISTENCIA A LA EDUCACION	942,013.45	0.00	942,013.45	172,150.00	172,150.00	5,245.45
02-12	ASISTENCIA AGROPECUARIA	244,366.96	0.00	244,366.96	0.00	0.00	10,174.96

ELABORÓ

AUTORIZÓ

ARGELIO HERNANDEZ ROBLERO
TESORERO

EMISELDA GONZALEZ ROBLERO
PRESIDENTE