ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CAPITÁN LUIS ÁNGEL VIDAL
De 01/01/2026 Al 30/09/2026

EAEPE-CA
10-nov.-26

Concepto	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						
3.1.1.1.1 Órgano Ejecutivo Municipal	**41,437,664.60**	**6,928,676.44**	**48,366,341.04**	**20,522,535.50**	**20,522,535.50**	**16,711,389.31**
01 **SERVICIOS ADMINISTRATIVOS**	**39,406,612.19**	**6,928,676.44**	**46,335,288.63**	**19,857,699.24**	**19,857,699.24**	**16,670,968.90**
01-01 AYUNTAMIENTO	1,470,906.88	-264,800.87	1,206,106.01	544,000.00	544,000.00	123,343.49
01-02 PRESIDENCIA	4,352,455.00	1,363,356.86	5,715,811.86	3,734,793.74	3,734,793.74	1,233,618.38
01-03 SECRETARIA MUNICIPAL	601,657.12	-70,000.00	531,657.12	256,700.00	256,700.00	40,242.00
01-04 TESORERIA	1,891,463.22	-235,000.00	1,656,463.22	836,773.43	836,773.43	390,188.67
01-08 DIF MUNICIPAL	1,701,169.78	0.00	1,701,169.78	844,450.88	844,450.88	0.00
01-09 OBRAS PUBLICAS	4,145,101.78	15,936,790.43	20,081,892.21	13,360,481.19	13,360,481.19	172,630.89
01-10 OTROS	25,243,858.41	-9,801,669.98	15,442,188.43	280,500.00	280,500.00	14,710,945.47
02 --	**2,031,052.41**	**0.00**	**2,031,052.41**	**664,836.26**	**664,836.26**	**40,420.41**
02-01 PROTECCION CIUDADANA	0.00	234,192.00	234,192.00	173,536.26	173,536.26	0.00
02-02 LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05 PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06 AGUA POTABLE Y ALCANTARILLADO	478,384.00	0.00	478,384.00	114,750.00	114,750.00	10,000.00
02-07 ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-09 ASISTENCIA A LA SALUD	366,288.00	0.00	366,288.00	110,500.00	110,500.00	15,000.00
02-10 ASISTENCIA A LA EDUCACION	942,013.45	0.00	942,013.45	266,050.00	266,050.00	5,245.45
02-12 ASISTENCIA AGROPECUARIA	244,366.96	-234,192.00	10,174.96	0.00	0.00	10,174.96

ELABORÓ

ARGELIO HERNANDEZ ROBLERO
TESORERO

AUTORIZÓ

EMISELDA GONZALEZ ROBLERO
PRESIDENTE