

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CAPITÁN LUIS ÁNGEL VIDAL
 De 01/01/2026 Al 01/03/2026

EAEPE-CA
 01-jun.-26
 Pág. 1 de 1

Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	41,437,664.60	717,468.53	42,155,133.13	1,150,412.02	1,150,412.02	29,398,117.62
01-01	AYUNTAMIENTO	4,437,664.60	-100,000.00	4,337,664.60	96,000.00	96,000.00	288,144.36
01-02	PRESIDENCIA	4,352,455.00	249,881.67	4,602,336.67	553,636.00	553,636.00	2,930,113.62
01-03	SECRETARIA MUNICIPAL	601,657.12	0.00	601,657.12	45,300.00	45,300.00	110,242.00
01-04	TESORERIA	1,891,463.22	0.00	1,891,463.22	118,941.48	118,941.48	634,620.62
01-08	DIF MUNICIPAL	1,701,169.78	0.00	1,701,169.78	158,334.54	158,334.54	0.00
01-09	OBRAS PUBLICAS	4,145,101.78	0.00	4,145,101.78	42,000.00	42,000.00	314,374.30
01-10	OTROS	25,243,858.41	567,586.86	25,811,445.27	49,500.00	49,500.00	25,080,202.31
02	--	2,031,052.41	0.00	2,031,052.41	86,700.00	86,700.00	40,420.41
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	478,384.00	0.00	478,384.00	20,250.00	20,250.00	10,000.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	366,288.00	0.00	366,288.00	19,500.00	19,500.00	15,000.00
02-10	ASISTENCIA A LA EDUCACION	942,013.45	0.00	942,013.45	46,950.00	46,950.00	5,245.45
02-12	ASISTENCIA AGROPECUARIA	244,366.96	0.00	244,366.96	0.00	0.00	10,174.96

ELABORÓ

AUTORIZÓ

ARGELIO HERNANDEZ ROBLERO
 TESORERO

EMISelda GONZALEZ ROBLERO
 PRESIDENTE