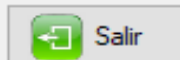


Calendario de Ingresos Estimados para el Ejercicio 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
<b>TOTAL</b>	<b>\$41,437,664.60</b>	<b>\$9,794,252.10</b>	<b>\$9,930,770.87</b>	<b>\$9,148,733.21</b>	<b>\$9,799,306.51</b>	<b>\$9,245,249.00</b>	<b>\$9,227.4</b>
<b>IMPUESTOS</b>	<b>\$0.00</b>	<b>\$411,683.00</b>	<b>\$91,864.00</b>	<b>\$35,666.00</b>	<b>\$5,002.00</b>	<b>\$16,734.79</b>	<b>\$16,7</b>
<b>IMPUESTOS SOBRE LOS INGRESOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
DIVERSIONES Y ESPECTACULOS PÚBLIC...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>IMPUESTOS SOBRE EL PATRIMONIO</b>	<b>\$0.00</b>	<b>\$411,683.00</b>	<b>\$91,864.00</b>	<b>\$35,666.00</b>	<b>\$5,002.00</b>	<b>\$16,734.79</b>	<b>\$16,7</b>
PREDIAL	\$0.00	\$407,324.00	\$88,706.00	\$27,789.00	\$3,893.00	\$3,932.50	\$3,
TRASLACIÓN DE DOMINIO DE BIENES IN...	\$0.00	\$0.00	\$0.00	\$5,131.00	\$0.00	\$6,456.79	\$6,
SOBRE FRACCIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SOBRE CONDOMINIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SUSTITUTIVO DE ESTACIONAMIENTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REZAGOS O RECARGOS DE IMPUESTOS	\$0.00	\$4,359.00	\$3,158.00	\$2,746.00	\$1,109.00	\$6,345.50	\$6,
<b>OTROS IMPUESTOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>CONTRIBUCIONES DE MEJORAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>CONTRIBUCIONES DE MEJORAS PO...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
TUBERÍAS DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
DRENAJE Y ALCANTARILLADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
BANQUETAS Y GUARNICIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PAVIMENTO EN VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ALUMBRADO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
OBRAS DE INFRAESTRUCTURA VIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

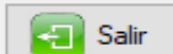
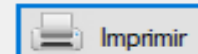
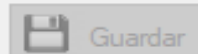
Resta por Asignar: -\$49,870,901.39



Calendario de Ingresos Estimados para el Ejercicio 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
OTRAS CONTRIBUCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>DERECHOS</b>	<b>\$0.00</b>	<b>\$145,553.00</b>	<b>\$54,355.00</b>	<b>\$81,170.00</b>	<b>\$64,530.00</b>	<b>\$48,473.82</b>	<b>\$48.4</b>
<b>DERECHOS POR EL USO, GOCE, AP...</b>	<b>\$0.00</b>	<b>\$9,703.00</b>	<b>\$5,965.00</b>	<b>\$26,570.00</b>	<b>\$16,515.00</b>	<b>\$9,264.37</b>	<b>\$9.2</b>
USO O TENENCIA DE ANUNCIOS EN VÍA ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
MERCADOS PÚBLICOS Y CENTRALES DE ...	\$0.00	\$9,703.00	\$5,965.00	\$26,570.00	\$16,515.00	\$9,264.37	\$9.
ESTACIONAMIENTO EN LA VÍA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>DERECHOS A LOS HIDROCARBUROS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
POR EXTRACCIÓN DE PETRÓLEO CRUDO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>DERECHOS POR PRESTACIÓN DE S...</b>	<b>\$0.00</b>	<b>\$27,825.00</b>	<b>\$16,290.00</b>	<b>\$20,900.00</b>	<b>\$11,555.00</b>	<b>\$9,650.08</b>	<b>\$9.6</b>
SERVICIOS PÚBLICOS DE PANTEONES	\$0.00	\$850.00	\$750.00	\$650.00	\$150.00	\$1,350.00	\$1.
RASTROS PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
SERVICIOS PÚBLICOS DE AGUA POTABL...	\$0.00	\$26,975.00	\$15,540.00	\$20,250.00	\$11,405.00	\$8,300.08	\$8.
LIMPIEZA DE LOTES BALDÍOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
ASEO PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
INSPECCIÓN SANITARIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>OTROS DERECHOS</b>	<b>\$0.00</b>	<b>\$108,025.00</b>	<b>\$32,100.00</b>	<b>\$33,700.00</b>	<b>\$36,460.00</b>	<b>\$29,559.37</b>	<b>\$29.5</b>
LICENCIAS	\$0.00	\$94,365.00	\$14,500.00	\$8,500.00	\$4,500.00	\$7,814.37	\$7.
LICENCIAS, PERMISOS PARA CONSTRUC...	\$0.00	\$4,500.00	\$4,350.00	\$13,000.00	\$24,880.00	\$14,101.25	\$14.
CERTIFICACIONES Y CONSTANCIAS	\$0.00	\$9,160.00	\$13,250.00	\$12,200.00	\$7,080.00	\$7,643.75	\$7.
OTROS DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>ACCESORIOS DE DERECHOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

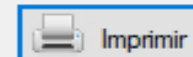
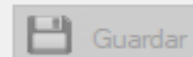
Resta por Asignar: -\$49,870,901.39



**Calendario de Ingresos Estimados para el Ejercicio 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
<b>ACCESORIOS DE DERECHOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
REZAGOS O RECARGOS DE DERECHOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PRODUCTOS</b>	<b>\$0.00</b>	<b>\$442.96</b>	<b>\$480.39</b>	<b>\$753.05</b>	<b>\$675.00</b>	<b>\$628.57</b>	<b>\$6</b>
<b>PRODUCTOS DE TIPO CORRIENTE</b>	<b>\$0.00</b>	<b>\$442.96</b>	<b>\$480.39</b>	<b>\$753.05</b>	<b>\$675.00</b>	<b>\$628.57</b>	<b>\$6</b>
<b>PRODUCTOS DERIVADOS DEL US...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
PRODUCTOS DE BIENES MUEBLES E IN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS DE ESTACIONAMIENTOS ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ENAJENACIÓN DE BIENES MUEBL...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
PRODUCTOS DE BIENES MUEBLES E IN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>ACCESORIOS DE PRODUCTOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
REZAGOS O RECARGOS DE PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OTROS PRODUCTOS QUE GENER...</b>	<b>\$0.00</b>	<b>\$442.96</b>	<b>\$480.39</b>	<b>\$753.05</b>	<b>\$675.00</b>	<b>\$628.57</b>	<b>\$6</b>
PRODUCTOS DERIVADOS DE BIENES M...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PRODUCTOS FINANCIEROS (ORDINARI...</b>	<b>\$0.00</b>	<b>\$442.96</b>	<b>\$480.39</b>	<b>\$753.05</b>	<b>\$675.00</b>	<b>\$628.57</b>	<b>\$</b>
PRODUCTOS FINANCIEROS (CAPUFE)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS CO...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (ADICIONAL...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (OTROS SU...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRODUCTOS FINANCIEROS (FINANCIA...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>APROVECHAMIENTOS</b>	<b>\$0.00</b>	<b>\$4.000.00</b>	<b>\$37.742.05</b>	<b>\$11.100.00</b>	<b>\$6.000.00</b>	<b>\$24.793.92</b>	<b>\$7.0</b>

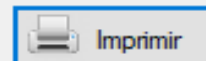
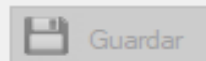
Resta por Asignar: -\$49,870,901.39



Calendario de Ingresos Estimados para el Ejercicio 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
<b>APROVECHAMIENTOS</b>	\$0.00	\$4,000.00	\$37,742.05	\$11,100.00	\$6,000.00	\$24,793.92	\$7.0
<b>APROVECHAMIENTOS DE TIPO COR...</b>	\$0.00	\$4,000.00	\$37,742.05	\$11,100.00	\$6,000.00	\$24,793.92	\$7.0
<b>INCENTIVOS DERIVADOS DE LA C...</b>	\$0.00	\$0.00	\$31,742.05	\$0.00	\$0.00	\$0.00	
ISR PARTICIPABLE	\$0.00	\$0.00	\$31,742.05	\$0.00	\$0.00	\$0.00	
<b>MULTAS</b>	\$0.00	\$4,000.00	\$6,000.00	\$11,100.00	\$6,000.00	\$7,500.00	\$7.0
MULTAS	\$0.00	\$4,000.00	\$6,000.00	\$11,100.00	\$6,000.00	\$7,500.00	\$7.
<b>INDEMNIZACIONES</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
INDEMNIZACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>REINTEGROS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REINTEGROS Y ALCANCES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>APROVECHAMIENTOS PROVENIE...</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,293.92	
RETENCIONES DE OBRA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,293.92	
<b>APROVECHAMIENTOS POR APOR...</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
DONATIVOS, HERENCIAS Y LEGADOS A...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>ACCESORIOS DE APROVECHAMIE...</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REZAGOS O RECARGOS DE APROVECH...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>OTROS APROVECHAMIENTOS</b>	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
REPARACIÓN DEL DAÑO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
CONCESIONES PARA LA EXPLOTACIÓN ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
RESTITUCIONES QUE POR CUALQUIER...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

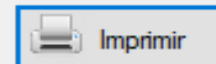
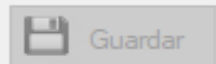
Resta por Asignar: -\$49,870,901.39



**Calendario de Ingresos Estimados para el Ejercicio 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
TESOROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RENDIMIENTOS POR ADQUISICIONES ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FIANZAS O CAUCIONES QUE LA AUTOR...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE EJECUCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INGRESOS POR VENTAS DE BIENES Y...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INGRESOS POR VENTA DE BIENES ...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>INGRESOS PROPIOS DE ENTES D...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
DIF MUNICIPAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SISTEMA DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>\$41,437,664.60</b>	<b>\$9,232,573.14</b>	<b>\$9,746,329.43</b>	<b>\$9,020,044.16</b>	<b>\$9,723,099.51</b>	<b>\$9,154,617.90</b>	<b>\$9,154.6</b>
<b>PARTICIPACIONES</b>	<b>\$16,937,049.60</b>	<b>\$2,382,738.14</b>	<b>\$2,896,494.43</b>	<b>\$2,170,209.16</b>	<b>\$2,873,264.51</b>	<b>\$2,304,782.90</b>	<b>\$2,304.7</b>
<b>RAMO 28</b>	<b>\$16,937,049.60</b>	<b>\$2,382,738.14</b>	<b>\$2,896,494.43</b>	<b>\$2,170,209.16</b>	<b>\$2,873,264.51</b>	<b>\$2,304,782.90</b>	<b>\$2,304.7</b>
FONDO GENERAL DE PARTICIPACIONES	\$14,197,285.64	\$2,065,080.89	\$2,470,941.74	\$1,882,613.17	\$2,477,376.22	\$2,037,714.30	\$2,037,
FONDO DE FOMENTO MUNICIPAL	\$2,397,010.24	\$286,950.81	\$379,595.35	\$252,360.51	\$362,201.49	\$238,667.35	\$238,
IMPUESTOS ESPECIALES SOBRE PROD...	\$143,744.65	\$12,271.74	\$21,748.02	\$15,957.61	\$15,733.46	\$16,300.66	\$16,
IMPUESTO SOBRE AUTOMÓVILES NUE...	\$199,009.07	\$18,434.70	\$24,209.32	\$19,277.87	\$17,953.34	\$12,100.59	\$12,
TENENCIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE FISCALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIÓN DEL IMPUESTO A LA V...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
FONDO DE COMPENSACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

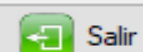
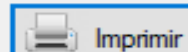
Resta por Asignar: -\$49,870,901.39



**Calendario de Ingresos Estimados para el Ejercicio 2026**

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
<b>APORTACIONES</b>	<b>\$24,500,615.00</b>	<b>\$6,849,835.00</b>	<b>\$6,849,835.00</b>	<b>\$6,849,835.00</b>	<b>\$6,849,835.00</b>	<b>\$6,849,835.00</b>	<b>\$6,849.8</b>
<b>RAMO 33 F-III</b>	<b>\$20,206,772.00</b>	<b>\$5,504,101.00</b>	<b>\$5,504,101.00</b>	<b>\$5,504,101.00</b>	<b>\$5,504,101.00</b>	<b>\$5,504,101.00</b>	<b>\$5,504.1</b>
FONDO DE APORTACIONES PARA LA IN...	\$20,206,772.00	\$5,504,101.00	\$5,504,101.00	\$5,504,101.00	\$5,504,101.00	\$5,504,101.00	\$5,504,
PRODUCTOS FINANCIEROS DEL RAMO ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRODUCTOS FINANCIEROS DEL RAMO ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>RAMO 33 F-IV</b>	<b>\$4,293,843.00</b>	<b>\$1,345,734.00</b>	<b>\$1,345,734.00</b>	<b>\$1,345,734.00</b>	<b>\$1,345,734.00</b>	<b>\$1,345,734.00</b>	<b>\$1,345.7</b>
FONDO DE APORTACIONES PARA EL F...	\$4,293,843.00	\$1,345,734.00	\$1,345,734.00	\$1,345,734.00	\$1,345,734.00	\$1,345,734.00	\$1,345,
PRODUCTOS FINANCIEROS DEL RAMO ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
PRODUCTOS FINANCIEROS DEL RAMO ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
<b>CONVENIDOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>CONVENIDOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
CAPUFE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BEBIDAS ALCOHÓLICAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ZONA FEDERAL MARÍTIMO TERRESTRE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIGILANCIA Y CONTROL DE MERCANCÍ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
USO, GOCE O APROVECHAMIENTO DE I...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIAS, ASIGNACIONES, S...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TRANSFERENCIAS INTERNAS Y ASI...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ADICIONALES ESTATALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

Resta por Asignar: -\$49,870,901.39



Calendario de Ingresos Estimados para el Ejercicio 2026

CONCEPTO	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO
OTROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIAS, ASIGNACIONES, S...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>TRANSFERENCIAS INTERNAS Y ASI...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ADICIONALES ESTATALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSFERENCIAS ESTATALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RECURSOS ESPECIALES O ACCIDENTA...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONTRIBUCIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TRANSFERENCIAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
TRANSFERENCIAS A ENTES PÚBLICOS ...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTROS SUBSIDIOS Y APORTACIO...</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OTROS SUBSIDIOS Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SUBSIDIO A ENTES PÚBLICOS DESCEN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INGRESOS FINANCIEROS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>ENDEUDAMIENTO INTERNO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>OTROS INGRESOS FINANCIEROS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
PRÉSTAMOS DE INSTITUCIONES FINAN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS DE INSTITUCIONES FINAN...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A C...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRÉSTAMOS GUBERNAMENTALES A L...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Resta por Asignar: -\$49,870,901.39

