

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO  
CAPITÁN LUIS ÁNGEL VIDAL  
De 01/01/2024 Al 31/12/2024

EAEPE-CA  
14-may.-25  
Pág. 1 de 1

| Concepto                             |                               | EGRESOS       |                              |               |               |               | SUBEJERCICIO |
|--------------------------------------|-------------------------------|---------------|------------------------------|---------------|---------------|---------------|--------------|
|                                      |                               | APROBADO      | AMPLIACIONES/<br>REDUCCIONES | MODIFICADO    | DEVENGADO     | PAGADO        |              |
| 3 Sector Público Municipal           |                               |               |                              |               |               |               |              |
| 3.1 Sector Público No Financiero     |                               |               |                              |               |               |               |              |
| 3.1.1 Gobierno General Municipal     |                               |               |                              |               |               |               |              |
| 3.1.1.1 Gobierno Municipal           |                               |               |                              |               |               |               |              |
| 3.1.1.1.1 Órgano Ejecutivo Municipal |                               | 35,740,175.95 | 4,887,388.07                 | 40,627,564.02 | 39,790,262.27 | 39,790,262.27 | 767,622.21   |
| 01                                   | SERVICIOS ADMINISTRATIVOS     | 34,537,753.90 | 3,105,624.26                 | 37,643,378.16 | 36,806,076.41 | 36,806,076.41 | 767,622.21   |
| 01-01                                | AYUNTAMIENTO                  | 1,116,155.25  | -78,797.67                   | 1,037,357.58  | 1,037,357.58  | 1,037,357.58  | 0.00         |
| 01-02                                | PRESIDENCIA                   | 2,505,237.65  | 1,582,898.61                 | 4,088,136.26  | 3,834,879.92  | 3,834,879.92  | 238,759.70   |
| 01-03                                | SECRETARIA MUNICIPAL          | 427,419.84    | -62,463.81                   | 364,956.03    | 364,956.03    | 364,956.03    | 0.00         |
| 01-04                                | TESORERIA                     | 1,725,974.95  | -80,996.77                   | 1,644,978.18  | 1,596,661.38  | 1,596,661.38  | 48,316.80    |
| 01-08                                | DIF MUNICIPAL                 | 1,487,407.19  | 343,265.60                   | 1,830,672.79  | 1,775,489.89  | 1,775,489.89  | 0.00         |
| 01-09                                | OBRAS PUBLICAS                | 3,469,691.02  | 24,254,430.99                | 27,724,122.01 | 27,724,122.01 | 27,724,122.01 | 0.00         |
| 01-10                                | OTROS                         | 23,805,868.00 | -22,852,712.69               | 953,155.31    | 472,609.60    | 472,609.60    | 480,545.71   |
| 02                                   | --                            | 1,202,422.05  | 1,781,763.81                 | 2,984,185.86  | 2,984,185.86  | 2,984,185.86  | 0.00         |
| 02-01                                | PROTECCION CIUDADANA          | 0.00          | 1,754,234.77                 | 1,754,234.77  | 1,754,234.77  | 1,754,234.77  | 0.00         |
| 02-02                                | LIMPIA                        | 243,000.00    | 47,816.29                    | 290,816.29    | 290,816.29    | 290,816.29    | 0.00         |
| 02-05                                | PANTEONES                     | 97,493.76     | -24,373.44                   | 73,120.32     | 73,120.32     | 73,120.32     | 0.00         |
| 02-06                                | AGUA POTABLE Y ALCANTARILLADO | 243,000.00    | 14,393.32                    | 257,393.32    | 257,393.32    | 257,393.32    | 0.00         |
| 02-07                                | ALUMBRADO PUBLICO             | 56,700.00     | -14,175.00                   | 42,525.00     | 42,525.00     | 42,525.00     | 0.00         |
| 02-09                                | ASISTENCIA A LA SALUD         | 140,400.00    | 7,696.25                     | 148,096.25    | 148,096.25    | 148,096.25    | 0.00         |
| 02-10                                | ASISTENCIA A LA EDUCACION     | 293,536.71    | 28,244.51                    | 321,781.22    | 321,781.22    | 321,781.22    | 0.00         |
| 02-12                                | ASISTENCIA AGROPECUARIA       | 128,291.58    | -32,072.89                   | 96,218.69     | 96,218.69     | 96,218.69     | 0.00         |

ELABORÓ

AUTORIZÓ

ARGELIO HERNANDEZ ROBLERO  
TESORERO

EMISELDA GONZALEZ ROBLERO  
PRESIDENTE