



H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL
CAPITAL LUIS ANGEL VIDAL, CHIAPAS.

2024 - 2027

CALENDARIO DE INGRESOS MENSUALES EJERCICIO FISCAL 2025

	GASTO CORRIENTE RAMO 28								FONDO SOLIDARIO RAMO 28				APORTACION RAMO 33		
MESES	F.G.P	F.F.M.	IEPS	ISAN	ISAN COMPENSA	ISR ENAJ BIENES INMUEBLES	INGRESOS PROPIOS	TOTAL	FDO. FISC. Y RECAUD.	IMPTO. VTA. FINAL. GAS. DIESEL	FONDO DE COMPENSACION	TOTAL	FISM	FAFM	TOTAL
ENERO	\$ 1,092,195.15	169,118.98	6,657.62	15,591.34	2,156.91	0.00	0.00	1,285,720.00	67,494.61	8,687.98	10,959.57	87,142.16	2,100,761.00	330,724.00	2,431,485.00
FEBRERO	1,575,108.97	237,996.80	13,045.18	15,318.91	2,156.91	3,223.52		1,846,850.29	21,902.83	8,455.45	11,280.28	41,638.56	2,100,761.00	330,724.00	2,431,485.00
MARZO	733,448.88	110,102.47	8,619.70	13,530.82	2,156.91	758.87	0.00	868,617.65	21,972.60	8,355.62	10,606.44	40,934.66	2,100,761.00	330,724.00	2,431,485.00
ABRIL	1,009,187.98	154,345.61	8,661.14	12,299.72	2,156.91	478.84	50,221.87	1,237,352.07	70,213.75	8,615.15	9,330.72	88,159.62	2,100,761.00	330,724.00	2,431,485.00
MAYO	1,568,707.40	230,253.26	8,055.88	13,954.00	2,156.91	2,313.89	0.00	1,825,441.34	24,964.82	11,416.04	13,019.04	49,399.90	2,100,761.00	330,724.00	2,431,485.00
JUNIO	1,083,803.36	207,659.56	11,617.39	12,994.87	2,156.91	2,597.52	0.00	1,320,829.61	21,972.60	8,402.94	12,470.69	42,846.23	2,100,761.00	330,724.00	2,431,485.00
JULIO	860,355.52	139,229.17	9,840.42	13,896.37	2,156.91	291.89	72,836.53	1,098,606.81	82,848.07	9,470.68	12,560.09	104,878.84	2,100,761.00	330,724.00	2,431,485.00
AGOSTO	933,389.77	151,797.09	8,936.75	13,147.75	2,156.91	1,589.69	182,521.11	1,293,539.07	21,972.60	8,831.39	11,458.88	42,262.87	2,100,761.00	330,724.00	2,431,485.00
SEPTIEMBRE	838,320.27	135,749.22	9,383.96	14,302.52	2,156.91	690.58	0.00	1,000,603.46	21,972.60	8,597.24	12,819.97	43,389.81	2,100,761.00	330,724.00	2,431,485.00
OCTUBRE	496,724.11	69,021.82	9,754.70	11,777.10	2,156.91	737.79	0.00	590,172.43	77,377.16	1,841.86	2,462.19	81,681.21	2,100,759.00	330,724.00	2,431,483.00
NOVIEMBRE	690,688.43	97,477.58	9,003.04	12,017.62	2,156.91	2,518.21	0.00	813,861.79	21,972.60	12,431.60	16,531.05	50,935.25		330,724.00	330,724.00
DICIEMBRE	930,110.52	185,554.91	8,706.93	13,332.59	2,156.91	766.35	0.00	1,140,628.21	21,972.60	12,712.42	16,587.32	51,272.34		330,726.00	330,726.00