

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CAPITÁN LUIS ÁNGEL VIDAL
De 01/01/2025 Al 30/06/2025

EAEPE-CA
15-ago.-25
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Concepto		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		38,315,034.13	1,173,958.90	39,488,993.03	12,286,081.45	12,286,081.45	17,501,084.50
01	SERVICIOS ADMINISTRATIVOS	37,408,393.70	1,173,958.90	38,582,352.60	12,025,981.45	12,025,981.45	17,501,084.50
01-01	AYUNTAMIENTO	949,278.38	-70,000.00	879,278.38	279,000.00	279,000.00	46,026.94
01-02	PRESIDENCIA	3,289,054.74	1,208,757.15	4,497,811.89	2,955,180.08	2,955,180.08	554,192.58
01-03	SECRETARIA MUNICIPAL	535,314.20	-60,000.00	475,314.20	135,900.00	135,900.00	25,000.00
01-04	TESORERIA	2,023,165.45	-442,100.00	1,581,065.45	418,660.96	418,660.96	265,009.89
01-08	DIF MUNICIPAL	1,337,150.27	0.00	1,337,150.27	422,225.44	422,225.44	0.00
01-09	OBRAS PUBLICAS	3,667,806.10	9,167,393.33	12,835,199.43	7,666,514.97	7,666,514.97	254,648.67
01-10	OTROS	25,606,624.56	-8,630,091.58	16,976,532.98	148,500.00	148,500.00	16,356,206.42
02	--	906,640.43	0.00	906,640.43	260,100.00	260,100.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	177,139.20	0.00	177,139.20	60,750.00	60,750.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	176,965.88	0.00	176,965.88	58,500.00	58,500.00	0.00
02-10	ASISTENCIA A LA EDUCACION	419,492.36	0.00	419,492.36	140,850.00	140,850.00	0.00
02-12	ASISTENCIA AGROPECUARIA	133,042.99	0.00	133,042.99	0.00	0.00	0.00

ELABORÓ

AUTORIZÓ

ARGELIO HERNANDEZ ROBLERO
TESORERO

EMISELDA GONZALEZ ROBLERO
PRESIDENTE