

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CAPITÁN LUIS ÁNGEL VIDAL
 De 01/01/2024 Al 30/06/2024

EAEPE-CA
 22-jul.-24
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Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	35,740,175.95	2,562,392.97	38,302,568.92	13,474,125.92	13,474,125.92	10,105,646.87
01-01	AYUNTAMIENTO	1,116,155.25	0.00	1,116,155.25	488,730.00	488,730.00	25,550.25
01-02	PRESIDENCIA	2,505,237.65	311,213.68	2,816,451.33	1,730,386.55	1,730,386.55	495,253.08
01-03	SECRETARIA MUNICIPAL	427,419.84	0.00	427,419.84	166,751.04	166,751.04	59,880.00
01-04	TESORERIA	1,725,974.95	97,326.59	1,823,301.54	664,499.12	664,499.12	479,349.67
01-08	DIF MUNICIPAL	1,487,407.19	456,413.26	1,943,820.45	714,696.42	714,696.42	0.00
01-09	OBRAS PUBLICAS	3,469,691.02	15,287,051.66	18,756,742.68	8,393,795.77	8,393,795.77	181,989.64
01-10	OTROS	23,805,868.00	-14,505,491.77	9,300,376.23	194,112.00	194,112.00	8,863,624.23
02	--	1,202,422.05	915,879.55	2,118,301.60	1,121,155.02	1,121,155.02	0.00
02-01	PROTECCION CIUDADANA	0.00	915,879.55	915,879.55	586,745.22	586,745.22	0.00
02-02	LIMPIA	243,000.00	0.00	243,000.00	108,000.00	108,000.00	0.00
02-05	PANTEONES	97,493.76	0.00	97,493.76	43,330.56	43,330.56	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	243,000.00	0.00	243,000.00	108,000.00	108,000.00	0.00
02-07	ALUMBRADO PUBLICO	56,700.00	0.00	56,700.00	25,200.00	25,200.00	0.00
02-09	ASISTENCIA A LA SALUD	140,400.00	0.00	140,400.00	62,400.00	62,400.00	0.00
02-10	ASISTENCIA A LA EDUCACION	293,536.71	0.00	293,536.71	130,460.76	130,460.76	0.00
02-12	ASISTENCIA AGROPECUARIA	128,291.58	0.00	128,291.58	57,018.48	57,018.48	0.00

ELABORÓ

AUTORIZÓ

 MARCO ELIO PEREZ ROBLERO
 TESORERO

 ONEIDA ELIZETH PEREZ SALAS
 PRESIDENTE