

ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
CAPITÁN LUIS ÁNGEL VIDAL
 De 01/01/2023 Al 31/12/2023

EAEPE-CA
 15-nov.-24
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Concepto	EGRESOS					SUB EJERCICIO	
	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO		
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal							
01	SERVICIOS ADMINISTRATIVOS	31,629,224.57	4,693,131.89	36,322,356.46	35,741,266.62	35,741,266.62	425,829.77
01-01	AYUNTAMIENTO	1,112,158.57	-12,363.57	1,099,795.00	1,099,795.00	1,099,795.00	0.00
01-02	PRESIDENCIA	2,433,147.03	896,030.28	3,329,177.31	3,329,152.53	3,329,152.53	24.78
01-03	SECRETARIA MUNICIPAL	411,419.84	-46,570.00	364,849.84	364,849.84	364,849.84	0.00
01-04	TESORERIA	4,708,882.95	-3,009,764.17	1,699,118.78	1,699,118.78	1,699,118.78	0.00
01-08	DIF MUNICIPAL	1,223,355.71	396,881.10	1,620,236.81	1,620,041.67	1,620,041.67	0.00
01-09	OBRAS PUBLICAS	20,095,086.42	3,995,015.80	24,090,102.22	24,086,098.91	24,086,098.91	3,806.11
01-10	OTROS	442,752.00	415,998.88	858,750.88	436,752.00	436,752.00	421,998.88
02	--	1,202,422.05	2,057,903.57	3,260,325.62	3,105,457.89	3,105,457.89	0.00
02-01	PROTECCION CIUDADANA	0.00	2,057,903.57	2,057,903.57	1,903,035.84	1,903,035.84	0.00
02-02	LIMPIA	243,000.00	0.00	243,000.00	243,000.00	243,000.00	0.00
02-05	PANTEONES	97,493.76	0.00	97,493.76	97,493.76	97,493.76	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	243,000.00	0.00	243,000.00	243,000.00	243,000.00	0.00
02-07	ALUMBRADO PUBLICO	56,700.00	0.00	56,700.00	56,700.00	56,700.00	0.00
02-09	ASISTENCIA A LA SALUD	140,400.00	0.00	140,400.00	140,400.00	140,400.00	0.00
02-10	ASISTENCIA A LA EDUCACION	293,536.71	0.00	293,536.71	293,536.71	293,536.71	0.00
02-12	ASISTENCIA AGROPECUARIA	128,291.58	0.00	128,291.58	128,291.58	128,291.58	0.00

ELABORÓ

AUTORIZÓ

 MARCO ELIO PEREZ ROBLERO
 TESORERO

 ONEIDA ELIZETH PEREZ SALAS
 PRESIDENTE